

**GOVERNMENT  
OF THE  
PUNJAB**

**ESTIMATES OF RECEIPTS  
FOR  
1985-86**

## CONTENTS

	Pages
Customs	1
Federal Excise Duties	2
Direct Taxes on Income and Wealth	3
Sales Tax	4
Opium	5
Land Revenue	6-8
Provincial Excise	9-11
Stamps	12-14
Forests	15-17
Registration	18
Receipts under Motor Vehicles Acts	19-20
Other Taxes and Duties	21-25
Irrigation	26-30
Interest	31-40
Administration of Justice	41-43
Jails and Convict Settlements	44
Police	45-46
Education	47
Health	48-50
Public Health	51
Agriculture	52-53
Fisheries	54
Veterinary	55-56
Co-operation	57

	Pages
Industries .. .. .	58-59
Miscellaneous Departments .. .. .	60-62
Civil Works .. .. .	63-64
Communication .. .. .	65-66
Housing and Physical Planning .. .. .	67
Receipts-in-aid of Superannuation .. .. .	68-69
Stationery and Printing .. .. .	70-71
Miscellaneous .. .. .	72-75
Civil Defence .. .. .	76
Other Grants from the Federal Government .. .. .	77-78
Foreign Grants from the Federal Government .. .. .	79-81
Extraordinary Receipts .. .. .	82-84
Loans to Municipalities, Port Funds etc. .. .. .	85-92
Loans to Government Servants .. .. .	93-94
Permanent Debt(Incurred) .. .. .	95
Floating Debt(Incurred) .. .. .	96
Loans from the Federal Government .. .. .	97-100.

GOVERNMENT OF THE PUNJAB

GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rupees in thousands)

Receipts	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
<b>REVENUE RECEIPTS</b>				
Customs	14,60,00	13,22,00 ✓	11,01,00	11,01,00
Federal Excise Duties	2,96,00	2,37,00	3,37,22	2,81,00
Direct taxes on Income and Wealth	4,51,72,00	4,08,27,00	4,34,29,00	4,03,58,18
Sales Tax	2,35,95,00	2,09,36,00 ✓	2,20,29,00	1,80,63,00
Opium	19,89	19,89	18,53	20,40
Land Revenue	17,70,88	16,58,00 ✓	13,67,11	16,57,76
Provincial Excise	2,90,49	2,50,12 ✓	1,91,12	1,42,51
Stamps	63,35,13	58,12,41 ✓	59,00,34	53,31,81
Forests	13,49,43	12,66,15	12,61,06	11,91,07
Registration	12,00,00	11,00,00	11,49,90	10,37,49
Receipts under Motor Vehicles Acts	32,95,00	30,11,50	30,92,00	27,41,69
Other Taxes and Duties	68,95,13	63,47,35	60,05,56	63,66,58
Irrigation Receipts	80,37,99	77,09,86	78,28,00	66,35,24
Interest	9,50,26	6,63,12	10,81,00	7,99,95
Administration of Justice	3,76,35	3,50,88 ✓	3,01,00	7,24,29
Jails and Convict Settlements	1,57,80	2,12,81	1,13,54	1,18,07
Police	12,43,84	11,84,92 ✓	10,43,42	4,70,32
Education	19,53,59	14,91,12	3,57,00	4,14,26
Health	4,73,36	4,49,86 ✓	3,59,38	4,38,02
Public Health	2,22,00	2,12,00 ✓	1,25,70	2,32,95
Agriculture	12,51,12	12,49,55	12,97,20	12,52,56
Fisheries	1,05,00	1,00,00	83,00	81,14

(Rupees in thousands)

Receipts	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
Veterinary	3,83,00	3,64,71	3,53,00	3,18,87
Co-operation	13,13	12,22	12,73	8,47
Industries	1,60,40	1,50,13	1,34,00	1,35,95
Miscellaneous Departments	80,00	76,00	67,09	72,20
Civil Works	76,39	70,23	53,00	1,16,60
Communications	5,84,65	5,58,76	5,53,76	5,19,83
Housing and Physical Planning	11,37,71	11,86,30	11,42,35	8,74,20
Receipts-in-Aid of Superannuation	4,47,00	4,06,51	2,68,00	3,12,11
Stationery and Printing	7,50,00	6,27,74	6,96,03	4,76,37
Miscellaneous	12,98,15	11,65,32	9,64,56	16,22,03
Civil Defence	12,70	12,21	12,21	4,54
Other Grants from the Federal Government*	4,93,07,76	3,29,05,13	2,61,95,20	1,88,82,95
Foreign Grants from the Federal Government	4,50,00	4,50,50	4,50,00	4,67,04
<b>Total Revenue Receipts*</b>	<b>16,11,51,15</b>	<b>13,43,97,30</b>	<b>12,93,73,01</b>	<b>11,32,70,45</b>
<b>CAPITAL RECEIPTS</b>				
Extraordinary Receipts	12,75,11	12,21,65	12,08,93	11,46,66
Loans to Municipalities, Port Funds etc.	4,40,00	3,40,00	7,00,00	4,91,28
Loans to Government Servants	2,40,00	2,40,00	1,00,00	2,39,33
Permanent Debt (Incurred)	8,00	4,81	4,81	
Floating Debt (Incurred)	4,64,43,42	4,66,27,05	4,10,93,04	3,15,15,77
Loans from the Federal Government	4,46,05,09	3,78,92,08	3,76,36,00	3,70,85,96
<b>Total Capital Receipts</b>	<b>9,30,11,62</b>	<b>8,63,25,59</b>	<b>8,07,42,78</b>	<b>7,04,79,00</b>
<b>Total Receipts</b>	<b>25,41,62,77</b>	<b>22,07,22,89</b>	<b>21,01,15,79</b>	<b>18,37,49,45</b>

\*This includes Federal Grants shown under General Capital Receipts in the Annual Budget Statement.

18,13,95

9,42,21

17,44,20

## CUSTOMS

Rs.14,60,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
0000 Tax Revenue				
0100 Direct Taxes on Income and Wealth				
0210 Custom				
Share of net Proceeds assigned to Provinces	14,60,00,000	13,22,00,000	11,01,00,000	
0210 Total Custom	14,60,00,000	13,22,00,000	11,01,00,000	

## FEDERAL EXCISE DUTIES

Rs.2,96,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>0000 TAX REVENUE</b>				
<b>0100 Direct Taxes (on income and wealth)</b>				
<b>0240 Federal Excise on Natural Gas—</b>				
Net Proceeds of Excise Duties on Natural Gas to be transferred to Provinces under Article 161 of the Constitution.	2,96,00,000	2,37,00,000	3,37,22,000	
<b>0240 Total Federal Excise on Natural     Gas</b>	<b>2,96,00,000</b>	<b>2,37,00,000</b>	<b>3,37,22,000</b>	

**TAXES ON INCOME OTHER THAN CORPORATION TAX**

**Rs.4,51,72,00,000**

Head of Department: (1) Secretary to Government of the Punjab, Finance Department for share of Net Proceeds assigned to Province.

(2) Member (Settlement), Board of Revenue, Punjab for other items

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
0000 Tax Revenue				
0100 Direct Taxes(on Income and Wealth)				
0110 Corporation and Personal Income Tax				
0111 Corporation Tax				
0112 Personal Income Tax	4,51,68,00,000	4,08,23,00,000	4,34,28,00,000	
0113 Agricultural Income Tax	4,00,000	4,00,000	1,00,000	
0110 Total Corporation and Income Tax	4,51,72,00,000	4,08,27,00,000	4,34,29,00,000	



## SALES TAX

Rs.2,35,95,00,000

Head of Department- Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>0000 Tax Revenue</b>				
<b>0100 Direct Taxes (on Income and           Wealth)</b>				
<b>0220 Sales Tax—</b>				
Share of net proceeds assigned to Provinces	2,35,95,00,000	2,09,36,00,000	2,20,29,00,000	
<b>0220 Total Sales Tax</b>	<b>2,35,95,00,000</b>	<b>2,09,36,00,000</b>	<b>2,20,29,00,000</b>	

## OPIUM

0260-OPIUM:

Rs. 19,89,000

Head of Department: Secretary to Government of the Punjab, Excise and Taxation Department

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY</b>				
0000	Tax Revenue			
0200	Indirect Taxes(On Commodities and Services)–			
0260	Sale of Opium			
0262	Medical Opium	19,80,000	19,80,000	18,50,000
0269	Others	9,000	9,000	3,000
0260	Total Sale of Opium	19,89,000	19,89,000	18,53,000
	Total Opium	19,89,000	19,89,000	18,53,000

## LAND REVENUE

## LAND REVENUE

Rs.17,70,87,800

Head of Department: Member, Board of Revenue, Punjab

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY</b>				
0124 Land Revenue—Ordinary	1,53,00,000	1,53,00,000	85,50,000	
0124 Land Revenue—Recoveries of Over Payments	50,000	50,000	22,000	
0124 Land Revenue—Payments for Services Rendered	7,83,700	6,09,700	5,47,000	
0124 Land Revenue—Consolidation of Holdings	30,00,000	30,00,000	25,00,000	
0124 Land Revenue—Others	15,79,54,100	14,68,40,100	12,50,92,000	
012401 Gross Total Land Revenue	17,70,87,800	16,57,99,800	13,67,11,000	
012402 Deduct—Refunds				
012403 Net Total Land Revenue	17,70,87,800	16,57,99,800	13,67,11,000	

7

**LAND REVENUE.**

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs..	Rs.	Rs.	Rs..
0000	<b>TAX REVENUE</b>				
0100	Direct Taxes(on Income and Wealth)				
0120	Property and Wealth Tax				
0124	<b>LAND REVENUE—ORDINARY</b>				
	Land Revenue	1,00,00,000	1,00,00,000	50,00,000	
	Development Cess	35,00,000	35,00,000	17,50,000	
	Malkana	18,00,000	18,00,000	18,00,000	
0124	<b>Total Land Revenue—Ordinary</b>	<b>1,53,00,000</b>	<b>1,53,00,000</b>	<b>85,50,000</b>	
0124	<b>LAND REVENUE—RECOVERIES OF OVER PAYMENTS.</b>				
	Recoveries of over payments over payments	50,000	50,000	22,000	
0124	<b>Total Land Revenue—Recoveries of</b>	<b>50,000</b>	<b>50,000</b>	<b>22,000</b>	
0124	<b>LAND REVENUE—PAYMENT FOR SERVICES RENDERED—</b>				
	Management Charges recovered by the Manager of Court of Wards from the Wardees of the Court of Wards Estates.				
	Collection of Payment for Services Rendered.	4,00,000.	4,00,000	3,00,000	
	Recovery from Pakistan Atomic Energy Commission of resettlement of displaced persons.	3,83,700	2,09,700	2,47,000.	
0124	<b>Total Land Revenue—Payments for Services Rendered.</b>	<b>7,83,700</b>	<b>6,09,700</b>	<b>5,47,000</b>	
0124	<b>LAND REVENUE—FEE FOR CONSOLID- ATION OF HOLDINGS.</b>				
	Consolidation Fee.	30,00,000.	30,00,000	25,00,000	
0124	<b>Total Land Revenue—Fee for Consolidation of Holdings.</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>25,00,000</b>	

## LAND REVENUE

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
0124	<b>LAND REVENUE—OTHERS</b>				
	Fines and Forfeitures	34,65,100	33,52,100	6,50,000	
	Rent of lands for a single year or harvest or for a fixed number of years.	4,50,00,000	4,30,00,000	4,80,00,000	
	Trini Grazing dues.	83,000	83,000	75,000	
	Collection fee on the dues recovered as arrears of Land Revenue through Revenue Agency.	1,25,000	1,25,000	1,25,000	
	Rents from shops and other sites, nazul buildings and lands.	30,00,000	30,00,000	32,00,000	
	Revenue Talbana.	1,15,000	1,15,000	1,10,000	
	Mutation Fee.	10,00,00,000	9,17,00,000	7,00,00,000	
	Copying and inspection fees of Patwari records.	30,00,000	25,00,000	20,00,000	
	Copying fees for the preparation of produce statements and 5 yearly abstracts of yield.	1,50,000	1,50,000	1,20,000	
	Acreage rate, Bahawalpur.	16,000	15,000	12,000	
	Examination Fee of Naib Tehsildar and Patwaries.	-	3,00,000	3,00,000	
	Other Receipts.	30,00,000	25,00,000	5,00,000	
0124	<b>Total Land Revenue—Others</b>	<b>15,79,54,100</b>	<b>14,68,40,100</b>	<b>12,50,92,000</b>	

## PROVINCIAL EXCISE

## PROVINCIAL EXCISE

Rs.2,90,49,400

Head of Department: Secretary to Government of the Punjab, Excise and Taxation Department

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>SUMMARY</b>				
0250	<b>PROVINCIAL EXCISE</b>			
0251	<b>Spirits and Fermented Products.</b>			
	Malt Liquors	11,00,000	11,00,000	12,00,000
	Foreign Liquors	2,06,57,650	1,70,46,650	1,34,96,640
0251	Medicated Wines and Liquors	38,57,790	38,56,540	39,10,850
0252	Receipts from Distilleries	23,000	23,000	23,000
0253	Medicinal and Toilet preparations containing Alcohol.	54,00,000	54,00,000	54,00,000
0255	Opium	39,52,520	38,21,020	27,87,660
0256	Fines, Confiscations and Miscellaneous.	46,550	48,670	36,100
0257	Receipts for Services Rendered.	10,03,890	7,06,320	7,06,320
0259	Others	8,000	9,800	1,000
0250-01	Gross Total Provincial Excise.	3,60,49,400	3,20,12,000	2,75,61,570
0250-02	Deduct-Refunds	-70,00,000	-70,00,000	-84,50,000
0250-03	Net Total Provincial Excise.	2,90,49,400	2,50,12,000	1,91,11,570

## PROVINCIAL EXCISE

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0200 INDIRECT TAXES(ON COMMODITIES AND TRANSACTIONS)				
0250 PROVINCIAL EXCISE				
0251 Spirits and Fermented Products— Malt Liquors— Duty on Beer Manufactured in Pakistan	11,00,000	11,00,000	12,00,000	
0251 Total Spirits and Fermented Products— Malt Liquors.	11,00,000	11,00,000	12,00,000	
0251 Spirits and Fermented Products— Foreign Liquors—  Duty on spirits manufactured in Pakistan and Classed as foreign spirit.	1,97,00,000	1,61,00,000	1,25,50,000	
Licence fees for the generally sale of foreign liquor whether imported or manufactured in Pakistan.	4,88,000	4,78,000	6,65,000	
Transfer from 0270—Stamps on account of permit fees collected under Prohibition Scheme.	4,69,650	4,68,650	2,81,640	
0251 Total Spirits and Fermented Products— Foreign Liquors.	2,06,57,650	1,70,46,650	1,34,96,640	
0251 Spirits and Fermented Products—Medicated Wines and Liquors—  Licence fees for commercial spirits	4,650	4,650	26,050	
Licence fees for denatured spirits	53,140	51,890	84,800	
Permit fees for denatured spirits	38,00,000	38,00,000	38,00,000	
0251 Total Spirits and Fermented Products— Medicated Wines and Liquors	38,57,790	38,56,540	39,10,850	
0252 Receipts from Distilleries  Fees from Distilleries.	23,000	23,000	23,000	
0252 Total Receipts from Distilleries	23,000	23,000	23,000	

## PROVINCIAL EXCISE

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
0253 Medicinal and Toilet preparations containing Alcohol				
Duty on spirit used in the manufacture of medicine and on rectified spirits and absolute alcohol used for medicine purposes	54,00,000	54,00,000	54,00,000	
0253 Total Medicinal and Toilet preparations containing Alcohol.	54,00,000	54,00,000	54,00,000	
0255 Opium				
Sale proceeds of Opium Tablets.	39,52,520	38,21,020	27,87,660	
0255 Total Opium.	39,52,520	38,21,020	27,87,660	
0256 Fines, Confiscations and Miscellaneous—				
Fines and Confiscations under the Excise Acts.	16,550	18,670	6,100	
Other Receipts.	30,000	30,000	30,000	
0256 Total Fines, Confiscations and Miscellaneous.	46,550	48,670	36,100	
0257 Receipts for Services Rendered—				
Collection of payments for Services Rendered.	10,03,890	7,06,320	7,06,320	
0257 Total Receipts for Services Rendered.	10,03,890	7,06,320	7,06,320	
0259 Others—				
Recoveries of Over Payments.	8,000	9,800	1,000	
0259 Total Others.	8,000	9,800	1,000	



## STAMPS

## STAMPS

Rs.63,35,12,700

Head of Department: Member, Board of Revenue, Punjab

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
0271	Non-Judicial—				
	Sale of Stamps	48,77,87,700	44,75,11,700	43,96,00,000	
	Duty on Impressing Document	8,60,87,300	7,95,00,000	7,51,50,500	
	Fines and Penalties.	25,000	25,000	14,000	
0271	01 Gross Total Non-Judicial	57,39,00,000	52,70,36,700	51,47,64,500	
0271	02 Deduct—Refunds	(-) 66,50,000	(-) 63,60,000	(-) 50,00,000	
0271	03 Net Total Non-Judicial	56,72,50,000	52,06,76,700	50,97,64,500	
0272	Judicial—				
	Court fees realised in stamps.	7,02,51,250	6,44,49,650	8,37,50,000	
	Fines and Penalties.	12,100	12,100	1,100	
0272	01 Gross Total Judicial	7,02,63,350	6,44,61,750	8,37,51,100	
0272	02 Deductions—				
	Transfer to 0250—Provincial Excise on account of fines collected under prohibition scheme.	- 4,69,650	- 4,68,650	- 2,81,640	
	Transfer to 1390—Other Fees fines and forefeitures—Copying Fees received in Court Fee Stamps(Coping Agency Account)	- 33,00,000	- 32,00,000	- 30,00,000	
	Refunds—Credit to other Administration.	- 2,31,000	- 2,29,000	- 2,00,000	
0272	02 Total Deductions.	- 40,00,650	- 38,97,650	- 34,81,640	
0272	03 Net Total Judicial.	6,62,62,700	6,05,64,100	8,02,69,460	
0270	01 Gross Total Stamp Duties.	64,41,63,350	59,14,98,450	59,85,15,600	
0270	02 Total Deductions	- 1,06,50,650	- 1,02,57,650	- 84,81,640	
0270	03 Net Total Stamp Duties.	63,35,12,700	58,12,40,800	59,00,33,960	
	Total Stamps.	63,35,12,700	58,12,40,800	59,00,33,960	

## STAMPS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
0000	TAX REVENUE				
0200	INDIRECT TAXES(ON COMMODITIES AND TRANSACTIONS)				
0270	STAMP DUTIES				
0271	NON-JUDICIAL—SALE OF STAMPS				
	Stamp duties on Bill of Exchange Cheques and other Commercial documents.	45,00,000	44,22,850	53,00,000	
	Receipt on account of Stamp duties levied under Supplementary Tax Ordinance, 1957.	1,70,00,000	1,57,86,300	2,01,00,000	
	Sale of Other General Stamps	46,62,87,700	42,73,02,550	41,42,00,000	
0271	Total Non-Judicial—Sale of Stamps.	48,77,87,700	44,75,11,700	43,96,00,000	
0271	NON-JUDICIAL—DUTY ON IMPRESSING DOCUMENTS				
	Duty recovered under rule 10 and 11 of Pakistan Stamps Rules, 1925.	7,76,36,800	7,18,05,500	7,15,00,000	
	Duty on document voluntarily brought for adjustment(Section 31, Act II of 1899).	80,00,000	72,54,000	33,50,000	
	Duty levied on unstamped or insufficiently stamped documents under Chapter IV of Act II of 1899.	4,50,000	4,40,000	3,00,000	
	Other Items	500	500	500	
0271	Total Non-Judicial—Duty on Impressing Documents.	8,60,87,300	7,95,00,000	7,51,50,500	
0271	NON-JUDICIAL—FINES AND PENALTIES.				
	Fines and Penalties.	15,000	15,000	10,000	
	Miscellaneous Receipts	10,000	10,000	4,000	
0271	Total Non-Judicial—Fines and Penalties	25,000	5,000	14,000	
0271	Total Non-Judicial.	57,39,00,000	52,70,11,700	51,47,64,500	

## STAMPS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.,	Rs.	Rs.
0272	<b>JUDICIAL—COURT FEES REALIZED IN STAMPS.</b>				
	Court Fees realized in Stamps.	7,02,51,250	6,44,49,650	8,37,50,000	
0272	<b>Total Judicial—Court Fees realized in Stamps.</b>	7,02,51,250	6,44,49,650	8,37,50,000	
0272	<b>JUDICIAL—FINES AND PENALTIES.</b>				
	Fines and Penalties.	12,000	12,000	1,000	
	Miscellaneous Receipts.	100	100	100	
0272	<b>Total Judicial—Fines and Penalties.</b>	12,100	12,100	1,100	
0272	<b>Total—Judicial.</b>	7,02,63,350	6,44,61,750	8,37,51,100	
0270 01	<b>Gross Total Stamps Duties.</b>	64,41,63,350	59,14,98,450	59,85,15,600	
	Deductions	— 1,06,50,650	— 1,02,57,650	— 84,81,640	
	<b>Total Stamps.</b>	63,35,12,700	58,12,40,800	59,00,33,960	

## FORESTS

## FORESTS

Rs. 13,49,42,600

Head of Department: Secretary to Government of the Punjab, Forestry, Wildlife and Fisheries Department

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1261 FORESTS—				
Timber and other produce removed from the Forests by Government Agencies.	11,40,25,000	10,45,04,340	10,83,73,000	
Timber and other produce removed from the Forests by consumers or purchasers.	56,30,200	52,96,500	55,84,500	
Drift and Waif wood and confiscated forest produce.	1,05,000	66,000	1,31,000	
Jallo Rosin Factory.	1,15,48,000	1,31,93,560	83,04,000	
Others	37,34,000	36,51,500	38,16,350	
126101—Gross Total Forests.	13,50,42,200	12,67,11,900	12,62,08,850	
126102—Deduct—Refund.	(-) 99,600	(-) 96,500	(-) 1,03,250	
126103—Net Total Forests.	13,49,42,600	12,66,15,400	12,61,05,600	

## FORESTS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1000	<b>NON-TAX RECEIPTS</b>				
1200	Receipts from Civil Administration and other Function.				
1260	Receipt from Economic Services.				
1261	Forest Timber and other produce removed from the Forests by Government Agencies—				
	Timber	6,80,00,000	6,68,59,340	7,15,00,000	
	Firewood and Charcoal.	3,50,00,000	2,46,25,000	2,70,00,000	
	Brush Wood Chips and Stumps.	2,45,000	2,00,000	73,000	
	Resin	60,00,000	80,00,000	50,00,000	
	Grazing and Fodder Grass				
	Planting Stumps, Seeds, Mazari, Palm, Grass other than fodder, etc.	42,00,000	42,00,000	40,00,000	
	Sericulture receipts	5,80,000	6,20,000	8,00,000	
	Other Receipts (Khar)				
1261	Forest—Total Timber and other produce removed from the Forests by Government Agencies	11,40,25,000	10,45,04,340	10,83,73,000	
1261	Forest—Timber and other produce removed from the Forests by consumers or purchasers—				
	Timber	14,32,000	14,00,000	19,00,000	
	Firewood and Charcoal	1,57,600	1,52,500	1,78,000	
	Brush wood, Chips and Stumps	2,25,500	2,15,000	2,00,000	
	Grazing and Fodder Grass	15,25,100	13,69,000	15,00,000	
	Bones, skins and horns.	2,000	2,000		
	Honey, herbs and medicinal plants	2,32,000	2,07,000	2,00,000	
	Planting Stumps, Seed, Mazari, Palm, Grass other than fodder, etc.	7,66,000	6,30,000	7,06,500	

## FORESTS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
Other minor produce.	12,90,000	13,21,000	9,00,000	
1261 Forest—Total Timber and other produce removed from the Forests by consumers purchasers.	56,30,200	52,96,500	55,84,500	
1261 Forests—Drift and waif wood and confiscated forest produce.	1,05,000	66,000	1,31,000	
1261 Forest—Jallo Rosin Factory—				
Sale of Rosin	91,84,080	1,04,95,510	71,38,200	
Sale of Turpantine	23,38,920	26,73,050	11,45,800	
Sale of Stores	25,000	25,000	20,000	
Other Receipts.				
1261—Forest—Total Jallo Rosin Factory	1,15,48,000	1,31,93,560	83,04,000	
1261 Forest—Others—				
Fines and forfeitures(except fines by Courts)	2,05,000	1,80,000	1,42,800	
Compensation under Forest Act including fines by Courts.	23,50,000	23,50,000	25,00,000	
Temporary cultivation—Lease Rent	74,000	71,000	81,000	
Hire charges of bulldozers and other machinery.	63,000	65,000	40,000	
Recovery of water rates.	6,000	4,700	5,800	
Rent of buildings, shops and lands.	2,81,000	2,68,300	3,00,000	
Other Receipts.	7,55,000	7,12,500	7,46,750	
1261 Forest—Total Others.	37,34,000	36,51,500	38,16,350	
1261 Total Forest	13,50,42,200	12,67,11,900	12,62,08,850	
1260 Total Receipts from Economic Services.	13,50,42,200	12,67,11,900	12,62,08,850	

## REGISTRATION

## REGISTRATION

Rs.12,00,00,000

Head of Department: Member, Board of Revenue, Punjab.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0100 DIRECT TAXES (ON INCOME AND WEALTH)				
0120 PROPERTY AND WEALTH TAX				
0123 TAX ON TRANSFER OF PROPERTY.				
Fees for registering documents.	11,40,00,000	10,46,00,000	11,00,00,000	
Fees for Copying registered documents.	30,00,000	28,00,000	28,00,000	
Others.	30,00,000	26,00,000	22,00,000	
0123 Total Tax on Transfer of Property	12,00,00,000	11,00,00,000	11,50,00,000	
0120 Total Property and Wealth Tax.	12,00,00,000	11,00,00,000	11,50,00,000	
Gross Total Registration.	12,00,00,000	11,00,00,000	11,50,00,000	
Deduct—Refunds.			(- )10,000	
Net Total Registration.	12,00,00,000	11,00,00,000	11,49,90,000	

**RECEIPTS UNDER MOTOR VEHICLES ACTS**

---

**RECEIPTS UNDER MOTOR VEHICLES ACTS**

**Rs.32,95,00,000**

**Head of Departments—**

- (1) Secretary to Government of the Punjab, Excise and Taxation Department for Receipts under Motor Vehicles Act and Receipts under the Provincial Motor Vehicles Taxation Act.
  - (2) Chairman, Provincial Transport Authority, Punjab for Other Receipts—Receipts of the Provincial Transport Authority.
  - (3) Inspector-General of Police Punjab for Other Receipts — Receipts of the Traffic Department
- 

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
0281	Receipts under Motor Vehicle Act.	3,84,00,000	3,49,00,000	2,85,00,000	
0282	Receipts under Provincial Motor Vehicle Taxation Act.	27,15,00,000	24,69,00,000	26,15,00,000	
0289	Other Receipts.	1,96,00,000	1,93,50,000	1,92,00,000	
028001	Gross Total Motor Vehicles	32,95,00,000	30,11,50,000	30,92,00,000	
028002	Deduct—Refunds				
028003	Net Total Motor Vehicles.	32,95,00,000	30,11,50,000	30,92,00,000	
Total Receipts under Motor Vehicles Acts.		32,95,00,000	30,11,50,000	30,92,00,000	

---



## RECEIPTS UNDER MOTOR VEHICLES ACTS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs	Rs	RS	Rs
<b>0000--TAX REVENUE</b>				
<b>0200--INDIRECT TAXES(ON COMMODITIES AND TRANSACTIONS)</b>				
<b>0280--MOTOR VEHICLES</b>				
<b>0281--RECEIPTS UNDER MOTOR VEHICLE ACT</b>				
Fees for Registration of Motor Vehicles.	2,43,00,000	2,20,00,000	1,74,32,000	
Other Fees and Miscellaneous Receipts	1,41,00,000	1,29,00,000	1,10,68,000	
<b>0281--Total Receipts under Motor Vehicle Act.</b>	<b>3,84,00,000</b>	<b>3,49,00,000</b>	<b>2,85,00,000</b>	
<b>0282--RECEIPTS UNDER PROVINCIAL MOTOR VEHICLE TAXATION ACT.</b>				
Token Tax.	27,15,00,000	24,69,00,000	26,15,00,000	
<b>0282--Total Receipts under Provincial Motor Vehicle Taxation Act.</b>	<b>27,15,00,000</b>	<b>24,69,00,000</b>	<b>26,15,00,000</b>	
<b>0289--OTHER RECEIPTS</b>				
Receipts of the Traffic Department on account of Motor Vehicles Fitness Certificates.	27,00,000	26,50,000	25,00,000	
Receipt of the Provincial Transport Authority on account of Motor Vehicles Route Permit Fees.	1,69,00,000	1,67,00,000	1,67,00,000	
<b>0289--Total Other Receipts.</b>	<b>1,96,00,000</b>	<b>1,93,50,000</b>	<b>1,92,00,000</b>	
<b>0280 Total Motor Vehicles</b>	<b>32,95,00,000</b>	<b>30,11,50,000</b>	<b>30,92,00,000</b>	

## OTHER TAXES AND DUTIES

## OTHER TAXES AND DUTIES

Rs.68,95,13,000

Head of Departments— (1) Secretary to Government of the Punjab, Excise and Taxation Department for all items except 0130—Gift Tax and 0298—Electricity—Miscellaneous Receipts and Fees.

(2) Secretary to Government of the Punjab, Irrigation and Powers Department for 0298—Electricity—Miscellaneous Receipts and Fees.

(3) Secretary to Government of the Punjab, Finance Department for 0130—Gift Tax.

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
0122 Immovable Property Tax(Urban)Ordinary Receipts on account of Urban Immovable Property Tax.	26,40,00,000	24,00,00,000	23,10,00,000	
012201 Gross Total Immovable Property Tax (Urban) Ordinary.	26,40,00,000	24,00,00,000	23,10,00,000	
012202 Deductions	-21,32,57,000	-19,38,77,000	- 18,65,95,000	
012203 Net Total Immovable Property Tax (Urban) Ordinary.	5,07,43,000	4,61,23,000	4,44,05,000	
0130 Gift Tax—Share of net proceed assigned to Provinces.	63,00,000	50,00,000	41,64,000	
0140 Capital Gain Tax—Ordinary.	14,30,00,000	13,00,00,000	11,00,00,000	
014001 Gross Total Capital Gain Tax— Ordinary.	14,30,00,000	13,00,00,000	11,00,00,000.	
014002 Deduct—Refunds.	-8,94,000	-7,94,000	- 4,72,000	
014003 Net Total Capital Gain Tax Ordinary.	14,21,06,000	12,92,06,000	10,95,28,000	
0170 Tax on Profession's Trades and Callings— Ordinary.	3,00,00,000	3,00,00,000	3,20,00,000	
0291 Entertainment Tax.	20,25,74,000	19,11,08,000	19,11,08,000	
029101 Gross Total Entertainment Tax.	20,25,74,000	19,11,08,000	19,11,08,000	
029102 Deduct—Refunds.	-10,000	-10,000	- 11,000	
029103 Net Total Entertainment Tax.	20,25,64,000	19,10,98,000	19,10,97,000	

## OTHER TAXES AND DUTIES

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	R.	Rs.	Rs.
0293 Education Cess	5,00,000	5,00,000	6,40,000	
0294 Cotton Fee.	8,00,00,000	8,00,00,000	8,00,00,000	
0297 Development Cess on Hotels.	68,00,000	68,00,000	57,00,000	
0298 Electricity—Miscellaneous Receipts and Fees—				
Fees under the Electricity Rules and fee for the electrical inspection of Cinemas.	36,26,000	31,00,000	30,25,000	
Electricity Duty	14,80,00,000	12,40,34,000	11,10,00,000	
029801 Gross Total—Electricity—Miscellaneous Receipts and Fees.	15,16,26,000	12,71,34,000	11,40,25,000	
029802 Deduct—Refunds.	-2,000	-2,000	- 2,000	
029803 Net Total Electricity—Miscellaneous Receipts and Fees	15,16,24,000	12,71,32,000	11,40,23,000	
0299 Others	1,90,05,000	1,90,05,000	1,90,05,000	
029901 Gross Total Others	1,90,05,000	1,90,05,000	1,90,05,000	
029902 Deduct—Refunds	-1,29,000	-1,29,000	- 6,000	
029903 Net Total Others	1,88,76,000	1,88,76,000	1,89,99,000	
Gross Total—Other Taxes and Duties	90,38,05,000	82,95,47,000	78,76,42,000	
Deductions	-21,42,92,000	-19,48,12,000	- 18,70,86,000	
Net Total Other Taxes and Duties	68,95,13,000	63,47,35,000	60,05,56,000	

## OTHER TAXES AND DUTIES

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0100 DIRECT TAXES(ON INCOME AND WEALTH)				
0120 PROPERTY AND WEALTH TAX.				
0122 Immovable Property Tax(Urban)Ordinary Receipts on account of Urban Immovable Property Tax.	26,40,00,000	24,00,00,000	23,10,00,000	
012201 Gross Total—Immovable Property Tax (Urban)Ordinary.	26,40,00,000	24,00,00,000	23,10,00,000	
012202 Deductions:—				
Refunds	—4,00,000	—4,00,000	— 3,24,500	
Share of net proceeds assigned to Municipal and Town Committees.	—21,28,57,000	—19,34,77,000	— 18,62,70,500	
012202 Total—Deductions.	—21,32,57,000	—19,38,77,000	— 18,65,95,000	
012203 Net Total—Immovable Property Tax (Urban) Ordinary.	5,07,43,000	4,61,23,000	4,44,05,000	
0130 Gift Tax—Share of net proceeds assigned to Provinces.	63,00,000	50,00,000	41,64,000	
0140 Capital Gain Tax—Ordinary.	14,30,00,000	13,00,00,000	11,00,00,000	
014001 Gross Total Capital Gain Tax—	14,30,00,000	13,00,00,000	11,00,00,000	
014002 Deduct—Refund.	—8,94,000	—7,94,000	— 4,72,000	
014003 Net Total Capital Gain Tax— Ordinary.	14,21,06,000	12,92,06,000	10,95,28,000	
0170 Tax on Profession, Trades and Callings— Ordinary.	3,00,00,000	3,00,00,000	3,20,00,000	
010001 Gross Total Direct Taxes(on Income and Wealth).	44,33,00,000	40,50,00,000	37,71,64,000	
010002 Deductions	—21,41,51,000	—19,46,71,000	— 18,70,67,000	
010003 Net Total Direct Taxes(on Income and Wealth).	22,91,49,000	21,03,29,000	19,00,97,000	

## OTHER TAXES AND DUTIES

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>0200</b>	<b>INDIRECT TAXES(ON COMMODITIES AND TRANSACTIONS)</b>			
<b>0290</b>	<b>Other Indirect Taxes</b>			
<b>0291</b>	<b>Entertainment Tax—</b>			
	Duty recovered by sale of Stamps	19,83,37,000	18,68,71,000	18,68,71,000
	Duty recovered otherwise than by sale of Stamps.	30,69,000	30,69,000	30,69,000
	Fines and Penalties.	2,40,000	2,40,000	2,40,000
	Tax on Cinemas.	9,28,000	9,28,000	9,28,000
<b>029101</b>	<b>Gross Total Entertainment Tax.</b>	<b>20,25,74,000</b>	<b>19,11,08,000</b>	<b>19,11,08,000</b>
<b>029102</b>	<b>Deduct—Refunds.</b>	<b>-10,000</b>	<b>-10,000</b>	<b>- 11,000</b>
<b>029103</b>	<b>Net Total Entertainment Tax.</b>	<b>20,25,64,000</b>	<b>19,10,98,000</b>	<b>19,10,97,000</b>
<b>0293</b>	<b>Education Cess.</b>			
	Collection Fee on account of Education Cess.	5,00,000	5,00,000	6,40,000
<b>0293</b>	<b>Total Education Cess:</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>6,40,000</b>
<b>0294</b>	<b>Cotton Fee.</b>	<b>8,00,00,000</b>	<b>8,00,00,000</b>	<b>8,00,00,000</b>
<b>0297</b>	<b>Development Cess on Hotels.</b>	<b>68,00,000</b>	<b>68,00,000</b>	<b>57,00,000</b>
<b>029701</b>	<b>Gross Total Development Cess on Hotels</b>	<b>68,00,000</b>	<b>68,00,000</b>	<b>57,00,000</b>
<b>029702</b>	<b>Deduct—Refunds.</b>			
<b>029703</b>	<b>Net Total Development Cess on Hotels.</b>	<b>68,00,000</b>	<b>68,00,000</b>	<b>57,00,000</b>
<b>0298</b>	<b>Electricity—Miscellaneous Receipts and Fees—</b>			
	Fees payable under the Electricity Rules.	11,00,000	8,30,000	7,55,000
	Fees payable under the Cinematograph Act and Rules.	24,06,000	21,50,000	21,50,000

## OTHER TAXES AND DUTIES

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>0200</b> <b>INDIRECT TAXES(ON COMMODITIES AND TRANSACTION)</b>				
Fees payable for the grant of certificates of competency to Supervisors and licences to Electrical Contractors	1,20,000	1,20,000	1,20,000	
Electricity Duty Current Receipts (WAPDA)	13,80,00,000	12,04,00,000	11,10,00,000	
Other than(WAPDA)				
Arrears (WAPDA)	1,00,00,000	36,34,000	-	
<b>029801</b> Gross Total Electricity—Miscellaneous Receipts and Fees.	15,16,26,000	12,71,34,000	11,40,25,000	
<b>029802</b> Deduct—Refunds	- 2,000	- 2,000	- 2,000	
<b>029803</b> Net Total Electricity—Miscellaneous Receipts and Fees	15,16,24,000	12,71,32,000	11,40,23,000	
<b>0299</b> Others—				
Paddy Husking Tax.	1,65,00,000	1,65,00,000	1,65,33,000	
Receipts from the sale of Tobacco dealer's licence forms.	9,00,000	9,00,000	7,50,000	
Fines and penalties.	5,000	5,000	14,000	
Fees for registration of real Estate Agents	16,00,000	16,00,000	17,08,000	
<b>029901</b> Gross Total Others.	1,90,05,000	1,90,05,000	1,90,05,000	
<b>029902</b> Deduct—Refunds	- 1,29,000	- 1,29,000	- 6,000	
<b>029903</b> Net Total Others.	1,88,76,000	1,88,76,000	1,89,99,000	
<b>020001</b> Gross Total Indirect Tax(on Commodities and Transaction)	46,05,05,000	42,45,47,000	41,04,78,000	
<b>020002</b> Deduct—Refunds	- 1,41,000	-1,41,000	-19,000	
<b>020003</b> Net Total Indirect Taxes(on Commodities and Transaction).	46,03,64,000	42,44,06,000	41,04,59,000	

## IRRIGATION

## IRRIGATION

Rs.80,37,99,000

Head of Department: (1) Secretary to Government of the Punjab, Irrigation and Power Department for all items except "Hill Torrents".

(2) Member, Board of Revenue Punjab for Hill Torrents.

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1262 IRRIGATION-IRRIGATION WORKS- DIRECT RECEIPTS-				
Water Rates.	76,48,17,300	71,48,68,200	74,06,98,700	
Others	3,57,18,900	5,28,49,100	3,88,67,400	
1262 Embankment and Drainage Works- Direct Receipts-				
Hill Torrents	25,000	25,000	20,000	
Others.	26,27,800	26,33,900	26,33,900	
Recoveries of expenditure.	6,10,000	6,10,000	6,10,000	
126201 Gross Total Irrigation.	80,37,99,000	77,09,86,200	78,28,30,000	
126202 Deduct-Refunds.			(-)30,000	
126203 Net Irrigation.	80,37,99,000	77,09,86,200	78,28,00,000	

## IRRIGATION

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS.				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS.				
1260 RECEIPTS FROM ECONOMIC SERVICES.				
1262 IRRIGATION-IRRIGATION WORKS DIRECT RECEIPTS-WATER RATES				
Central Bari Doab Canal.	2,00,75,200	1,73,96,900	1,82,71,600	
Rangpur Canal.	1,51,62,000	1,77,00,000	1,96,30,500	
Lower Chenab Canal East	8,08,42,000	7,48,51,000	7,48,50,200	
Lower Chenab Canal West	5,60,52,500	5,36,60,000	5,36,59,000	
Lower Jehlum Canal	8,34,00,000	8,01,16,000	8,28,86,000	
Upper Jehlum Canal	3,51,26,000	3,23,96,000	3,92,32,000	
Depalpur Canal	2,48,33,700	2,35,60,300	2,46,39,000	
Pakpattan Canal	4,92,13,100	4,61,53,600	4,85,51,500	
Upper Chenab Canal	4,54,08,100	3,76,54,000	4,14,03,200	
Lower Bari Doab Canal	6,33,10,600	6,36,94,400	6,36,93,000	
Marala Ravi Link	32,30,100	18,49,100	25,15,000	
Mailsi Canal	3,22,17,600	2,93,47,000	2,75,28,500	
Haveli Canal Circle	5,34,32,200	3,96,61,700	3,42,27,500	
Mechanical Circle	11,03,100	..	..	
Excavator Division	..	..	..	
B.R.B.Link	5,300	14,300	7,200	
Eastern Saddiqia Canal	2,79,06,000	2,80,36,100	2,60,52,200	
Fordwah Canal	1,11,29,400	1,31,65,400	2,46,62,000	
Bahawal Canal	2,92,88,000	2,91,22,100	2,96,02,000	
Abbasia Canal	57,04,100	50,44,500	50,44,100	



## IRRIGATION

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1262	<b>IRRIGATION—IRRIGATION WORKS DIRECT RECEIPTS—Water Rates-contd.</b>				
	Punjad Canal	5,00,15,600	4,04,27,500	4,15,60,700	
	Gray Canal				
	Qaim Canal	14,29,900	12,84,300	12,84,300	
	Taunsa Circle	4,53,50,100	4,91,55,200	5,06,52,100	
	Other Dams	1,52,500	2,09,300	1,74,800	
	Rawal Dams	16,000	20,200	21,400	
	Chablatkas	29,000	16,900	30,400	
	Cambellpur Tubewell	65,200	1,04,100	91,500	
	Thal Canal	2,89,28,000	2,88,50,000	2,90,52,000	
	Mianwali Riverain Area Tubewell Scheme	12,46,000	12,46,000	12,45,000	
	T.P.Link	45,000			
	Karul Tubewells		31,300	31,000	
	Namol Dam	1,01,000	1,01,000	1,01,000	
1262	<b>Total Irrigation—Irrigation Works Direct Receipts—Water Rates</b>	<b>76,48,17,300</b>	<b>71,48,68,200</b>	<b>74,06,98,700</b>	
1262	<b>Irrigation—Irrigation Works—Direct Receipts— Others-</b>				
	General Bari Doab Canal	9,72,500	10,55,500	8,70,500	
	Rangpur Canal	90,000	90,000	90,000	
	Lower Chenab Canal East	9,25,000	52,93,800	22,60,000	
	Lower Chenab Canal West	8,08,000	12,93,000	10,82,000	
	Lower Jehlum Canal	13,03,000	12,30,000	12,28,000	
	Upper Jehlum Canal	7,27,000	9,05,000	8,73,000	
	Qurries	64,000	64,000	64,000	
	Depalpur Canal	5,11,000	12,41,500	5,94,000	
	Pakpattan Canal	5,00,000	4,90,000	4,52,300	

## IRRIGATION

1262	IRRIGATION—IRRIGATION WORKS— DIRECT RECEIPTS—Others-contd.	Budget	Revised	Budget	Accounts
		Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
		Rs.	Rs.	Rs.	Rs.
	Upper Chenab Canal	12,55,900	9,28,000	11,83,100	
	Lower Bari Doab Canal	22,90,000	23,40,000	23,40,000	
	Marala Ravi Link	50,000	50,000	50,000	
	Mailsi Canal	10,85,000	10,85,000	10,60,000	
	Mechanical Circle	1,47,300	9,55,800	8,00,000	
	Haveli Canal Circle	3,76,500	5,96,500	3,75,000	
	Moghalpura Irrigation Workshop Division	7,03,800	50,05,000	40,53,300	
	Excavator Division	82,76,000	88,12,700	88,12,700	
	Bhalwal Workshop	10,29,400	31,00,000	31,00,000	
	B.R.B.Link	50,000	50,000	50,000	
	Eastern Sadiqia Canal	7,65,600	67,26,100	6,51,000	
	Fordwah Canal	10,00,000	10,00,000	10,00,000	
	Bahawal Canal	30,45,000	6,49,700	6,49,700	
	Abbasia Canal	5,20,000	5,20,000	20,000	
	Panjnad Canal	39,23,800	54,23,800	40,23,800	
	Q.B.Link	2,34,000	2,32,000	2,34,000	
	Taunsa Circle	15,43,600	18,31,000	10,79,000	
	Other Dams	1,00,000	1,00,000	1,00,000	
	Rawal Dam	12,00,000	12,00,000	12,00,000	
	T.S.M.B.Link	50,000	40,000	36,000	
	B.S.Link	1,14,700	1,14,700	1,10,000	
	Taunsa Panjnad Link		44,000	44,000	
	Thal Canal	3,82,000	3,82,000	3,82,000	
	SCARP—I	15,00,800			
	Drainage	1,75,000			

## IRRIGATION

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>IRRIGATION—IRRIGATION WORKS—DIRECT RECEIPTS—Others-contd.</b>				
Transfer from '1261-Forest on account of Sale proceed of canal side Plantation.				
<b>1262 Total Irrigation—Irrigation Works—Direct Receipts—Others</b>	<b>3,57,18,900</b>	<b>5,28,49,100</b>	<b>3,88,67,400</b>	
<b>1262 Embankment and Drainage Works—Direct Receipt—Hill Torrents.</b>				
Sale of Water	10,000	10,000	14,000	
Water Rates and Labour	15,000	15,000	6,000	
<b>1262 Total Embankment and Drainage Works—Direct Receipts—Hill Torrents</b>	<b>25,000</b>	<b>25,000</b>	<b>20,000</b>	
<b>1262 Embankment and Drainage Works—Direct Receipts—Others-</b>				
Land Reclamation	23,37,000	23,43,100	23,43,100	
Hydrology and flood	65,800	65,800	65,800	
Irrigation Research Institute.	2,25,000	2,25,000	2,25,000	
<b>1262 Total Embankment and Drainage Works—Direct Receipts—Others</b>	<b>26,27,800</b>	<b>26,33,900</b>	<b>26,33,900</b>	
<b>1262 Embankment and Drainage Works—Direct Receipts—Recoveries of Expenditure.</b>	<b>6,10,000</b>	<b>6,10,000</b>	<b>6,10,000</b>	
<b>1262 01 Gross Total Irrigation</b>	<b>80,37,99,000</b>	<b>77,09,86,200</b>	<b>78,28,30,000</b>	

## INTEREST

## INTEREST

Rs. 9,50,25,520

## Head of Departments:

- (1) Member, Board of Revenue, Punjab, for Advances to Cultivators and Loans to Cultivators for Sinking Wells and Tube-wells in Barani, Waste and uncommanded areas in the Province.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department, for Loans under State Aid to Industries Act and Interest on deferred payment of price on account of Burewala Textile Mills.
- (3) Secretary to Government of the Punjab, Housing and Physical Planning Department for interest of deferred payments on accounts of sale of sites and constructed buildings.
- (4) Secretary to Government of the Punjab, Co-operative Department for Loans to various Co-operative Societies in the Punjab and Loans to the West Pakistan Co-operative Consumers Society.
- (5) Secretary to Government of the Punjab, Irrigation and Power Department for Advances to WAPDA.
- (6) Secretary to Government of the Punjab, Agriculture Department for Loans to Punjab Seed Corporation.
- (7) Secretary to Government of the Punjab, Finance Department for all remaining functions.

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1130 INTEREST				
1132 Interest on Loans and Advances to Local Bodies (Loans to Municipalities).	5,34,61,240	14,71,92,480	4,87,76,640	
1134 Interest on Loans and Advances to Non Financial Institutions (including Port Trust) (Advances under Special Laws)	19,42,83,430	46,61,18,780	15,41,54,770	
1135 Interest on Loans and Advances to Government Servants.	4,80,000	4,85,400	2,06,000	
1137 Interest on Arrears of Revenue.	55,18,200	58,45,000	47,54,200	
1138 Interest Realized on Investment of Cash Balances	30,39,070	30,73,960	30,36,750	

## INTEREST

SUMMARY		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1983-84
		1985-86	1984-85	1984-85	
		Rs.	Rs.	Rs.	Rs.
1139	Others(Loans and Advances to Cultivators.	9,00,000	8,00,000	8,00,000	
1139	Others(Miscellaneous Loans and Advances)				
1130 01	Gross Total Interest.	25,76,81,940	62,35,15,620	21,17,28,360	
1130 02	Deductions(Shortfalls)	16,41,58,420	55,86,13,870	10,61,30,360	
1130 03	Net Total Interest.	9,35,23,520	6,49,01,750	10,55,98,000	
1140	DIVIDENDS				
1141	DIVIDENDS FROM GOVERNMENT INVESTMENT-FINANCIAL INSTITUTIONS				
1142	Dividends from Government-Non-Financial Institutions.	15,02,000	14,10,390	25,02,000	
1140 01	Gross Total Dividends.	15,02,000	14,10,390	25,02,000	
1140 02	Deduction(Shortfall)				
1140 03	Net Total Dividends.	15,02,000	14,10,390	25,02,000	
Total Interest(1130+1140-03)		9,50,25,520	6,63,12,140	10,81,00,000	

## INTEREST

1000	NON-TAX RECEIPTS	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		1985-86	1984-85	1984-85	1984-85
		Rs.	Rs.	Rs.	Rs.
1130	INTEREST				
1132	Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities)				
	(a) Loans to Municipalities for Water Supply and Drainage Schemes—				
	Ahmadpur East	58,470	43,060	44,090	
	Arifwala	1,47,510	97,190	1,10,800	
	Attock	1,83,830	1,81,140	1,81,980	
	Bahawalnagar	8,26,650	30,05,750	8,51,850	
	Bahawalpur	15,13,890	27,60,990	14,46,670	
	Bhakkar	2,24,830	5,32,500	2,24,830	
	Bhalwal	1,19,910	1,07,580	1,32,600	
	Burewala	30,360	7,210	7,000	
	Chakwal	9,74,320	37,43,640	9,74,420	
	Chiniot	2,08,380	2,08,380	2,31,540	
	Chishtian	50,700	50,700	56,800	
	Daska	2,12,840	2,17,050	2,18,950	
	Dera Ghazi Khan	6,15,640	10,69,670	5,98,440	
	Dera Nawab Sahib	9,480	28,440	9,480	
	Feroz Abbas	1,16,100	3,48,300	1,16,100	
	Faisalabad	16,29,700	16,29,700	18,20,740	
	Gojra	5,27,490	1,35,820	1,51,250	
	Gujranwala	13,13,330	13,18,390	14,33,730	
	Gujrat	17,52,070	27,50,100	16,51,570	

## INTEREST

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1130 INTEREST				
1132 Interest on Loans and Advances to Local Bodies (Interest on Loan to Municipalities).				
(a) Loans to Municipalities for Water Supply and Drainage Schemes—contd				
Gujar Khan	5,18,150	8,54,380	4,37,400	
Hafizabad	3,61,390	12,25,640	3,61,890	
Haronabad	5,92,130	26,03,040	5,92,530	
Hasilpur Mandi	32,250	16,270	14,000	
Jalalpur Pirwala	1,27,180	3,66,370	1,19,530	
Jauharabad	4,49,620	18,25,520	4,49,620	
Jhang	8,19,400	18,38,160	8,19,400	
Jhelum	9,23,410	30,44,440	9,40,610	
Kabeerwala	19,890	39,780	19,890	
Kamoki	7,23,630	28,16,750	9,12,930	
Kasur	8,09,970	13,92,580	8,32,600	
Khanpur	15,530	15,530	18,310	
Khushab	1,98,980	2,07,180	1,63,180	
Khewra	26,000	78,000	26,000	
Kot Addu	71,500	43,200		
Leiah	8,650	21,53,770	10,710	
Mianwali	6,33,130	6,17,150	6,00,880	
Multan	2,62,37,850	9,50,12,120	2,28,63,740	
Muridke	1,72,320	1,74,220	1,96,060	
Murree	29,560	1,53,060	1,58,980	
Muzaffargarh	1,14,310	79,970	76,390	
Mian Channu	1,40,750	62,060	72,200	

## INTEREST

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS.				
1130	INTEREST				
1132	Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities)—				
(a)	Loans to Municipalities for Water Supply and Drainage Schemes—contd.				
	Nankana Sahib	1,79,210	6,03,480	1,44,910	
	Narowal	2,66,190	7,67,910	2,66,440	
	Okara	7,62,580	6,58,140	6,52,320	
	Pakpattan	1,87,520	1,86,310	1,59,820	
	Pattoki	1,67,560	1,67,180	1,08,630	
	Pind Dadan Khan	65,000	1,42,730	65,000	
	Rahim Yar Khan	10,34,110	8,67,200	6,84,610	
	Rawalpindi	17,37,300	15,19,410	15,41,360	
	Rajan Pur	90,650	52,710	50,900	
	Sadiqabad	62,050	62,400	5,600	
	Sahiwal	11,69,020	11,00,850	11,05,350	
	Sargodha	7,20,530	8,42,910	7,17,910	
	Sangla Hill	59,150	39,150	37,500	
	Shahkot	78,000	78,000	78,000	
	Sheikhupura	6,18,260	5,28,740	5,57,860	
	Shujabad	69,710	69,710	72,900	
	Sialkot	8,05,130	8,08,490	8,77,160	
	Sammundri	83,200	56,530	54,400	
	Tandlianwala	80,640	80,640	81,250	
	Toba Tek Singh	4,29,690	19,20,950	4,29,690	
	Vehari	4,76,390	7,16,270	4,54,040	
	War Burton	83,500	55,360	26,400	
	Wazirabad	2,37,930	3,69,520	1,98,080	
(a)	Sub Total Loans to Municipalities for Water Supply and Drainage Schemes.	5,30,04,420	14,45,49,590	4,83,19,820	



## INTEREST

	Budget Estimate 1985-86.	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1130 INTEREST				
1132 Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities) contd.				
(b) Loans to Municipalities for other purposes —				
Gujranwala Municipal Committee	3,64,320	15,32,890	3,64,320	
Jhang Municipal Committee	92,500	11,10,000	92,500	
(b) Sub-Total Interest on Loans to Municipalities for other purposes.	4,56,820	26,42,890	4,56,820	
1132 Total Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	5,34,61,240	14,71,92,480	4,87,76,640	
1134 Interest on Loans and Advances to Non-Financial Institutions including Port Trust (Advances under Special Laws.)				
Loans to WAPDA for water project				
Rupee Loans				
Foreign Loans—				
USAID 391-H-069	1,79,000	9,83,500	1,68,000	
USAID-391-H-107	7,88,000	40,44,300	72,900	
Loans to the Punjab Land Commission	5,00,000	5,00,000	5,00,000	
Loans to the Lahore Development Authority WASA for Lahore Water-supply Sewerage and Drainage schemes.				
Rupee Loans	4,01,41,000	3,58,56,690	2,99,17,160	
Foreign Loans—				
IDA-106-Pak	3,97,000	8,52,000	3,55,300	
SIDA-106-Pak	1,38,000	5,65,000	1,95,900	
IDA-630-Pak	3,05,53,000	5,77,28,000	2,57,93,600	
Loans to the Lahore Development Authority U.D.WING	1,40,39,270	1,40,00,920	1,38,93,270	

## INTEREST

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1132	INTEREST				
1134	INTEREST ON LOANS AND ADVANCES TO NON-FINANCIAL INSTITUTIONS.				
	(Including Port-Trust) (Advances under special Laws)				
	Loans to the—				
	Punjab Road Transport Board.	3,54,71,480	14,79,17,460	3,29,48,840	
	Punjab Mineral Development Corporation	83,12,140	4,37,76,630	77,49,450	
	Multan Development Authority, Multan	36,47,650	1,12,87,740	36,54,450	
	Loans to the various Co-operative Societies in the Punjab for—				
	West Pakistan Co-operative Consumers Society	3,13,160	26,88,190	3,13,160	
	Loans to the Lahore Milk Board	2,14,250	16,63,900	2,14,250	
	Loans to Punjab Seed Corporation	70,00,000	1,13,91,780		
	Loans to the Punjab Small Industries Corporation—				
	Rupee Loan	1,32,26,580	2,06,42,670	1,14,85,880	
	Foreign Loans—				
	IDA-30-Pak	43,000	44,000	44,000	
	Loans to Faisalabad Development Authority U.D.WING	8,64,020	23,91,360	9,59,020	
	F.D.A.(WASA)	2,64,58,520	6,43,98,220	1,68,75,640	
	Loans to Livestock Dairy and Poultry Development Board				
	Rupee Loan	81,39,360	3,83,77,420	78,37,750	
	Foreign Loan—				
	I.B.R.D.—1366—T.Pak	38,58,000	70,09,000	11,76,200	
1134	Total Interest on Loans and Advances to Non-Financial Institu- tions(including Port-Trust Advances under Special Laws)	19,42,83,430	46,61,18,780	15,41,54,770	

## INTEREST

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>1000 NON-TAX RECEIPTS</b>				
<b>1130 INTEREST</b>				
<b>1135 Interest on Loans and Advances to Government Servants</b>				
1135 Housing Building Advances	4,30,000	4,40,000	1,42,300	
1135 Motor Car	25,000	20,400	20,300	
1135 Motor Cycles/Scooter	25,000	25,000	43,400	
1135 Total Interest on Loans and Advances to Governments Servants.	4,80,000	4,85,400	2,06,000	
<b>1137 Interest on Arrears of Revenue-- Interest on deferred payment on account of sale of sites and constructed buildings.</b>	55,18,200	58,45,000	47,54,200	
1137 Total Interest on Arrears of Revenue.	55,18,200	58,45,000	47,54,200	
<b>1138 Interest realized on Investment of Cash Balances--</b>				
(i) Interest on Cash Balances with Commercial Banks.	2,80,000	2,80,000	1,59,090	
(ii) Federal Government Securities.	27,59,070	27,93,960	28,77,660	
1138 Total Interest realized on Investment of Cash Balances.	30,39,070	30,73,960	30,36,750	
<b>1139 Others Private Sector</b>				
Interest on Loans under State Aid to Industries Act.	..	..	..	
To Cultivators for sinking of well and Tube-well in Barani waste and uncommanded areas in the Province.	..	..	..	
1139 Total Others Private Sector	..	..	..	
<b>1139 Other Loans and Advances to Cultivators</b>				
Land Improvement Loans Act XIX of 1883	5,50,000	5,00,000	5,00,000	
Agriculturists Loans Act, XVII of 1958	3,50,000	3,00,000	3,00,000	
1139 Total Interest on Loans and Advances to Others--Cultivators.	9,00,000	8,00,000	8,00,000	

## INTEREST

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPT				
1130	INTEREST				
1130-02	Deductions(Shortfall)Details				
	Loans to Municipalities for Water Supply and Drainage Schemes	3,08,04,420	12,23,49,590	2,83,19,820	
	Loans to Municipalities for other purposes—				
	M.C.Gujranwala	..	..	3,64,320	
	M.C.Jhang	92,500	11,10,000	92,500	
	Advances Under Special Laws—				
	WAPDA				
	(i) Rupee Loans	..	..	..	
	(ii) Foreign Loans	..	..	..	
	Multan Development Authority	36,47,650	1,12,87,740	..	
	Lahore Development Authority (WASA)				
	(i) Rupee Loan	4,01,41,000	3,58,56,690	2,99,17,160	
	(ii) Foreign Loan	3,10,88,000	5,91,45,000	49,46,360	
	Faisalabad Development Authority—				
	W.A.S.A	2,64,58,520	6,43,98,220	..	
	U.D. Wing	23,91,360	23,91,360	..	
	Punjab Small Industries Corporation	1,32,26,580	2,06,42,670	..	
	Punjab Mineral Development Corporation	83,12,140	4,37,76,630	..	
	Punjab Road Transport Board	3,54,71,480	14,79,17,460	3,29,48,840	
	West Pakistan Co-operative Consumers Society	3,13,160	26,88,190	3,13,160	
	Lahore Milk Board	2,14,250	16,63,900	2,14,250	
	Punjab Livestock Dairy and Poultry Development Board—				
	(i) Rupee Loans	81,39,360	3,83,77,420	78,37,750	
	(ii) Foreign Loans	38,58,000	70,09,000	11,76,200	
1130-02	Total Deductions(Shortfalls)	16,41,58,420	55,86,13,870	10,61,30,360	

## INTEREST

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>1000 NON-TAX RECEIPTS</b>				
<b>1140 DIVIDENDS</b>				
1141 Dividend on Shares held by the Provincial Government in the Punjab Provincial Co-operative Bank Ltd.				
1141 Dividend on Shares held by the Provincial Government in Industrial Development Bank of Pakistan.				
1142 Dividends on Shares held by Provincial Government M/S Lever Brothers	15,00,000	14,10,390	25,00,000	
1142 Interest on deferred payment of price on Account of Burewala Textile Mills.	1,000		1,000	
1142 Dividends on Shares held by the Provincial Government in Charsadda Sugar Mills.	1,000		1,000	
1140 Total Dividends.	15,02,000	14,10,390	25,02,000	
114002 Deductions(Shortfalls)Details				

## ADMINISTRATION OF JUSTICE

## ADMINISTRATION OF JUSTICE

Rs.3,76,35,100

## Head of Departments—

- (1) Member, Board of Revenue, Punjab for "Court fees realised in cash", "General Fees, Fines and Forefeitures" and "Receipts of Record Room".
- (2) Administrator General and Official Trustee for "Others—Fee for Administrator General".
- (3) Secretary to Government of the Punjab, Livestock and Dairy Development Department for "Fees under the Prevention of Cruelty to Animals Act, 1890".
- (4) Registrar, Lahore High Court for all other items.

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1231	Justice				
	Sale Proceeds of Unclaimed and Escheated Property.	1,80,000	1,66,000	1,85,000	
	Court fees realised in cash	200	100	200	
	General Fees, Fines and Forefeitures	3,61,00,000	3,36,50,000	2,88,38,520	
	Receipts of Record Room	1,60,100	1,40,100	33,000	
	Recovery of Over Payments	60,000	60,000	30,000	
	Collection of Payments for Services Rendered	8,00,000	7,50,000	8,30,000	
	Others	4,55,000	4,35,000	3,90,000	
123101	Gross Total Administration of Justice.	3,77,55,300	3,52,01,200	3,03,06,720	
123102	Deduct Refunds.	(-)1,20,200	(-)1,13,100	(-)2,06,720	
123103	Net Total Administration of Justice.	3,76,35,100	3,50,88,100	3,01,00,000	

## ADMINISTRATION OF JUSTICE

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1200	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS—				
1230	LAW AND ORDER RECEIPTS—				
1231	Justice—Sale proceeds of unclaimed and escheated property	1,80,000	1,66,000	1,85,000	
1231	Justice—Court fees realised in Cash	200	100	200	
1231	JUSTICE—GENERAL FEES FINES AND FOREFEITURES.				
	Fees from translations prepared in High	600	500	600	
	Fees levied by High Court—Copy Branch Fees	5,49,400	5,24,500	5,80,000	
	Fees levied by Sessions Courts—Copy Branch Fees	15,00,000	14,00,000	16,00,000	
	Fees levied by Subordinate Courts	1,00,000	1,00,000	1,80,000	
	Magisterial Fines:				
	i) Traffic Fines.				
	ii) Other than Traffic Fines.	3,23,50,000	3,00,00,000	2,52,01,920	
	Fees under the Prevention of Cruelty to Animal Act, 1890	11,00,000	11,50,000	10,00,000	
	Other Receipts	5,00,000	4,75,000	2,76,000	
1231	Total Justice—General fees, fines and forfeitures.	3,61,00,000	3,36,50,000	2,88,38,520	
1231	JUSTICE—RECEIPTS OF RECORD ROOM—				
	Judicial Record Room Receipts—District Courts.				
	Judicial Record Room Receipts—High Courts	1,10,100	1,00,000		
	Judicial Record Room Receipts—District and Sessions and Small Causes Courts.	50,000	40,000	33,000	
1231	Total Justice—Receipts of Record Room.	1,60,100	1,40,000	33,000	

## ADMINISTRATION OF JUSTICE

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1231 Justice—Recoveries of Over-Payments	60,000	60,000	30,000	
1231 Justice—Collection of Payments for Services Rendered.	8,00,000	7,50,000	8,30,000	
1231 JUSTICE—OTHERS				
Fees for Administrator-General				
Insolvency Court Receipts				
Commission on sale proceeds of attached property	90,000	80,000	45,000	
Other Receipts	3,65,000	3,55,000	3,90,000	
1231 Total Justice—Others	4,55,000	4,35,000	3,90,000	
1231 Total Justice	3,77,55,300	3,52,01,200	3,03,06,720	
1230 Total Law and Order Receipts	3,77,55,300	3,52,01,200	3,03,06,720	



## JAILS AND CONVICT SETTLEMENTS

## JAILS AND CONVICT SETTLEMENTS

Rs.1,57,79,700

Head of Department: SECRETARY TO GOVERNMENT OF THE PUNJAB, HOME DEPARTMENT

SUMMARY	Budget * Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1233 Jails—Jails Manufactures	1,40,44,000	1,98,70,700	99,53,000	
1233 Jails—Recoveries of Over Payments	10,000	10,000	500	
1233 Jails—Others.	17,25,700	14,00,000	14,00,000	
123301 Gross Total Jails and Convict Settlements	1,57,79,700	2,12,80,700	1,13,53,500	
123302 Deduct—Refunds.				
123303 Net Total - Jails and Convict Settlements	1,57,79,700	2,12,80,700	1,13,53,500	
1000 NON-TAX RECEIPTS—				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS—				
1230 LAW AND ORDER RECEIPTS—				
1233 JAILS—JAILS MANUFACTURES—				
Sale proceeds of articles manufactured in Jails	42,14,700	32,39,000	32,39,000	
Realization by Factory Department on account of supplies made to Maintenance Department	98,17,300	1,66,21,700	67,14,000	
Miscellaneous	12,000	10,000		
1233 Total Jails—Jails Manufactures.	1,40,44,000	1,98,70,700	99,53,000	
1233 JAILS—RECOVERIES OF OVER-PAYMENTS				
Recoveries of Over Payments.	10,000	10,000	500	
1233 Total Jails—Recoveries of Over-Payments	10,000	10,000	500	
1233 JAILS—OTHERS—				
Hire of Convicts	8,50,000	8,00,000	8,00,000	
Miscellaneous Receipts	8,75,700	6,00,000	6,00,000	
1233 Total Jails—Others	17,25,700	14,00,000	14,00,000	

## POLICE

## POLICE

Rs.12,43,83,600

Head of Department: Inspector-General of Police, Punjab

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1232	Police—Fees, Fines and Forefeitures.	9,30,77,000	8,75,80,500	7,53,25,910	
1232	Police—Recoveries of Over Payments	12,97,000	11,59,700	4,25,000	
1232	Police—Collection of Payments for Services Rendered	26,50,000	25,70,000	24,63,540	
1232	Police—Supplied to Public Departments, Private Companies and Persons	99,77,300	99,54,600	96,90,450	
1232	Police—Supplied to Federal Government	1,48,07,300	1,46,56,800	1,39,71,800	
1232	Police—Others.	25,75,000	25,70,000	24,65,200	
1232	Total Police	12,43,83,600	11,84,91,600	10,43,41,900	
	Total Police	12,43,83,600	11,84,91,600	10,43,41,900	
1000	NON-TAX RECEIPTS				
1200	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1230	LAW AND ORDER RECEIPTS				
1232	POLICE—FEES, FINES AND FOREFEITURES				
	Motor Driving Licences Fees	3,15,00,000	3,00,10,500	2,99,00,000	
	Traffic Fines	6,02,77,000	5,63,05,000	4,50,00,000	
	Other Receipts.	13,00,000	12,65,000	4,25,910	
1232	Total Police—Fees, Fines and Forefeitures.	9,30,77,000	8,75,80,500	7,53,25,910	
1232	POLICE—RECOVERIES OF OVER PAYMENTS				
	Recoveries of over payment	12,97,000	11,59,700	4,25,000	
1232	Total Police—Recoveries of Over Payments	12,97,000	11,59,700	4,25,000	

## POLICE

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>1232 POLICE—COLLECTION OF PAYMENTS FOR SERVICES RENDERED</b>				
Receipts on account of leave salary contribution.	18,00,000	17,60,000	17,13,540	
Miscellaneous Receipts	8,50,000	8,10,000	7,50,000	
<b>1232 Total Police—Collection of Payments for Services Rendered.</b>	<b>26,50,000</b>	<b>25,70,000</b>	<b>24,63,540</b>	
<b>1232 POLICE—POLICE SUPPLIED TO PUBLIC DEPARTMENTS PRIVATE COMPANIES AND PERSONS.</b>				
Police supplied to Public Department Private Companies and Persons.	99,77,300	99,54,600	96,90,450	
<b>1232 Total Police—Police supplied to Public Department, Private Companies &amp; Persons</b>	<b>99,77,300</b>	<b>99,54,600</b>	<b>96,90,450</b>	
<b>1232 POLICE—POLICE SUPPLIED TO FEDERAL GOVERNMENT.</b>				
Police supplied to Federal Government	1,48,07,300	1,46,56,800	1,39,71,800	
<b>1232 Total Police—Police Supplied to Federal Government.</b>	<b>1,48,07,300</b>	<b>1,46,56,800</b>	<b>1,39,71,800</b>	
<b>1232 POLICE—OTHERS</b>				
Police Land Receipts	2,25,000	2,20,000	2,21,500	
Miscellaneous—Receipts	23,50,000	23,50,000	22,43,700	
<b>1232 Total Police—Others</b>	<b>25,75,000</b>	<b>25,70,000</b>	<b>24,65,200</b>	
<b>1232 Total Police</b>	<b>12,43,83,600</b>	<b>11,84,91,600</b>	<b>10,43,41,900</b>	
<b>1230 Total Law and Order Receipts</b>	<b>12,43,83,600</b>	<b>11,84,91,600</b>	<b>10,43,41,900</b>	
<b>1200 Total Receipt from Civil Administra- tion and Other Functions</b>	<b>12,43,83,600</b>	<b>11,84,91,600</b>	<b>10,43,41,900</b>	

## EDUCATION

## EDUCATION

Rs 19,53,58,800

Head of Department: Secretary to Government of the Punjab, Education Department

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1251 Education				
University—Fees Government Arts Colleges	5,87,65,000	4,37,88,330	2,78,36,900	
University—Fees Government Professional Colleges	3,67,000	2,50,000	2,50,000	
Secondary—Fees Government Secondary Schools	7,25,50,870	5,51,31,300	4,75,000	
Primary Education—Government Primary Schools	4,85,48,730	3,64,11,540		
Special—Fees and other Receipts Government Special Schools	8,51,030	5,56,890	2,78,000	
Special—Receipts of Technical and Commercial Institutes	38,87,500	31,35,640	16,50,000	
General—Recoveries of Over payments	9,22,000	16,39,660	9,22,000	
General—Collection of payments for Services rendered	3,500	2,620	2,000	
General—Admission Fees	46,12,300	39,61,040	4,40,500	
Others	50,10,670	43,95,070	49,38,000	
125101 Gross Total Education	19,55,18,600	14,92,72,090	3,67,92,400	
125102 Deduct—Refunds	1,59,800	1,59,800	— 10,92,400	
125103 Net Total Education	19,53,58,800	14,91,12,290	3,57,00,000	

## HEALTH

## HEALTH

Rs.4,73,36,100

Head of Department: Secretary to Government of the Punjab, Health Department

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1252 Health—				
School and College Fees	40,70,400	34,70,000	15,99,700	
Hospital Receipts	2,77,79,000	2,74,29,000	2,52,94,000	
Mental Hospital Receipts	5,00,000	5,00,000	5,00,000	
Sale of Medicines and Vaccines	17,770	17,770	17,770	
Contributions	1,31,77,160	1,17,77,160	67,34,300	
Recoveries of Over- payments	92,890	92,850	92,850	
Collection of Payments for Services Rendered.	6,22,000	6,22,000	6,22,000	
Others	10,76,880	10,76,880	10,76,880	
1252 Total Health	4,73,36,100	4,49,85,660	3,59,37,500	

## HEALTH

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>1252 HEALTH-SCHOOL AND COLLEGE FEES</b>				
Medical Colleges	40,00,000	34,00,000	15,29,300	
Dental College	30,000	30,000	30,000	
Health Schools	21,000	21,000	21,000	
Medical Schools	19,400	19,400	19,400	
<b>Total School and College Fees</b>	<b>40,70,400</b>	<b>34,70,000</b>	<b>15,99,700</b>	
<b>1252 HEALTH-HOSPITAL RECEIPTS</b>				
Price of outdoor tickets	2,03,00,000	2,00,00,000	1,81,50,000	
Diet Charges	10,79,000	10,79,000	10,79,000	
Rent from Rooms	24,00,000	24,00,000	22,65,000	
Government share of private practice— Receipts of Government Doctors.	40,00,000	39,50,000	38,00,000	
<b>Total Hospital Receipts</b>	<b>2,77,79,000</b>	<b>2,74,29,000</b>	<b>2,52,94,000</b>	
<b>1252 HEALTH-MENTAL HOSPITAL RECEIPTS</b>				
Receipts from paying patients	4,50,000	4,50,000	4,50,000	
Other Receipts.	50,000	50,000	50,000	
<b>Total Mental Hospital Receipts</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>5,00,000</b>	
<b>1252 HEALTH-SALE OF MEDICINES AND VACCINES</b>				
Sale proceeds of Vaccine Lymph	4,300	4,300	4,300	
Bacteriological Receipts	10,420	10,420	10,420	
Other receipts	3,050	3,050	3,050	
<b>Total Sale of Medicines and Vaccines</b>	<b>17,770</b>	<b>17,770</b>	<b>17,770</b>	

## HEALTH

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1252	<b>HEALTH—CONTRIBUTIONS</b>				
	Contributions from Local Bodies on account of salaries of District Medical Officers	6,93,640	6,93,640	6,93,640	
	Contributions from Local Bodies for the maintenance of Health Centres	78,000	78,000	78,000	
	Contributions by the Federal Government for Fatima Jinnah Medical College for Women and its Allied Hospital Lahore	1,20,00,000	1,06,00,000	55,57,140	
	Contributions by the Federal Government for the reservation of beds in the Tuberculosis Sanatorium Samli	2,02,200	2,02,200	2,02,200	
	Other Contributions	2,03,320	2,03,320	2,03,320	
	<b>Total Contributions</b>	<b>1,31,77,160</b>	<b>1,17,77,160</b>	<b>67,34,300</b>	
1252	<b>HEALTH—RECOVERIES OF OVER PAYMENTS</b>				
	Recoveries of Over payments	92,890	92,850	92,850	
	<b>Total Recoveries of Over payments</b>	<b>92,890</b>	<b>92,850</b>	<b>92,850</b>	
1252	<b>HEALTH— COLLECTION OF PAYMENT FOR SERVICES RENDERED</b>				
	Fees for Chemical Examination	1,11,000	1,11,000	1,11,000	
	Other receipts	5,11,000	5,11,000	5,11,000	
	<b>Total Collection of Payments for Services Rendered</b>	<b>6,22,000</b>	<b>6,22,000</b>	<b>6,22,000</b>	
1252	<b>HEALTH—OTHERS</b>				
	Fees for Medical Examination	4,87,800	4,87,800	4,87,800	
	Fees realised on account of Birth and Death Certificates	51,300	51,300	51,300	
	Fees realised on account of Anti-Rabic Treatment	14,000	14,000	14,000	
	Other receipts	5,23,780	5,23,780	5,23,780	
	<b>Total Others</b>	<b>10,76,880</b>	<b>10,76,880</b>	<b>10,76,880</b>	

## PUBLIC HEALTH

## PUBLIC HEALTH

Rs.2,22,00,000

Head of Department: Chief Engineer, Public Health Engineering Department

SUMMARY		Budget Estimate 1985-86.	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1242	<b>PUBLIC HEALTH</b>				
	Recovery of Over payments	2,50,000	2,50,000	2,50,000	
	Collection of payments for Services Rendered	3,50,000	3,50,000	3,50,000	
	Others	2,16,00,000	2,06,00,000	1,19,70,000	
1242	<b>Total Public Health</b>	<b>2,22,00,000</b>	<b>2,12,00,000</b>	<b>1,25,70,000</b>	
1000	Non-Tax Receipts	—	—	—	
1200	Receipts from Civil Administration and other Functions	—	—	—	
1240	Receipts from Community Services—	—	—	—	
1242	Public Health—Recovery of over payments	2,50,000	2,50,000	2,50,000	
1242	Public Health—Collection of payments for Services Rendered	3,50,000	3,50,000	3,50,000	
1242	Public Health—Others—				
	Recovery of Departmental Charges from other Government Departments and Local Bodies	2,07,00,000	1,97,00,000	1,10,70,000	
	Miscellaneous Receipts	9,00,000	9,00,000	9,00,000	
	<b>Total Others</b>	<b>2,16,00,000</b>	<b>2,06,00,000</b>	<b>1,19,70,000</b>	
1242	<b>Total Public Health</b>	<b>2,22,00,000</b>	<b>2,12,00,000</b>	<b>1,25,70,000</b>	



## AGRICULTURE

## AGRICULTURE

Rs. 12,51,12,400

Head of Department: Secretary to Government of the Punjab, Agriculture Department

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1261 AGRICULTURE				
Agricultural Receipts	10,39,82,400	10,40,35,000	10,65,78,800	
Others	2,11,30,000	2,09,19,800	2,31,41,000	
1261 Total Agriculture	12,51,12,400	12,49,54,800	12,97,19,800	
1000 Non-Tax Receipts—				
1200 Receipts from Civil Administration and other Functions				
1260 Receipts from Economic Services				
1261 Agriculture—Agricultural Receipts				
Receipts from Experimental Farm	50,00,000	50,00,000	42,28,000	
Receipts from Seed Farms	1,50,00,000	1,50,00,000	1,33,90,800	
Receipts from District Farms	9,81,600	10,00,000	6,50,000	
Receipts from Agricultural Engineering Section	7,00,00,000	7,00,00,000	7,80,00,000	
Receipts from Karkhan Alat-e-Zarae, Bahawalpur	27,00,000	27,00,000	18,00,000	
Receipts from Boring Operations	45,00,000	45,00,000	45,00,000	
Receipts from Research Station	50,00,000	50,00,000	33,00,000	
Receipts from Plant Protection Operation			70,000	
Receipts on account of fees (Other than Cotton Fee) levied under the Cotton Control Ordinances.	4,65,800	6,00,000	4,55,000	

## AGRICULTURE

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
Receipts from Government Gardens	3,00,000	2,00,000	1,50,000	
Receipts from Station Garden	35,000	35,000	35,000	
<b>1261 Total Agricultural Receipts</b>	<b>10,39,82,400</b>	<b>10,40,35,000</b>	<b>10,65,78,800</b>	
<b>1261 Agriculture Others—</b>				
Receipts from Soil Conservation and Operation	1,70,00,000	1,70,00,000	1,99,00,000	
Receipts of arrears from Ex-Commission Agents on account of sale of Cotton Seed and fertilizer	80,000	25,800	25,000	
Receipts from On Farm Management Project				
Miscellaneous Receipts	40,50,000	38,94,000	32,16,000	
<b>1261 Total Others</b>	<b>2,11,30,000</b>	<b>2,09,19,800</b>	<b>2,31,41,000</b>	
<b>1260 Total Agriculture</b>	<b>12,51,12,400</b>	<b>12,49,54,800</b>	<b>12,97,19,800</b>	
<b>1260 Total Receipts from Economic Services</b>	<b>12,51,12,400</b>	<b>12,49,54,800</b>	<b>12,97,19,800</b>	

## FISHERIES

## FISHERIES

Rs.1,05,00,000

Head of Department: Director of Fisheries, Punjab

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1260 RECEIPTS FROM ECONOMIC SERVICES				
1261 Fisheries—Receipts	1,05,00,000	1,00,00,000	83,00,000	
1261 Total Fisheries—Receipts	1,05,00,000	1,00,00,000	83,00,000	
1260 Receipts from Economic Services	1,05,00,000	1,00,00,000	83,00,000	
1200 Receipts from Civil Administration and Other Functions	1,05,00,000	1,00,00,000	83,00,000	

## VETERINARY

## VETERINARY

Rs.3,83,00,000

Head of Department: Secretary to Government of the Punjab, Livestock and Dairy Development Department

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1261	Animal Husbandry—Others	3,83,00,000	3,64,71,000	3,53,00,000	
1261	Total Animal Husbandry	3,83,00,000	3,64,71,000	3,53,00,000	
	Total Veterinary	3,83,00,000	3,64,71,000	3,53,00,000	
1000	Non-Tax Receipts				
1200	Receipts from Civil Administration and Other Functions				
1260	Receipts from Economic Services				
1261	Animal Husbandry—Others				
	Receipts from Biological Sections	20,00,000	20,00,000	20,00,000	
	Receipts from the Livestock Farms	94,44,000	91,10,000	91,10,000	
	Receipts from Broiler Farms	62,00,000	56,35,000	56,35,000	
	Receipts from the transferred Agricultural Farms	23,90,000	19,00,000	20,90,000	
	Receipts from Livestock Farm, Rakh. Ghulaman	52,15,000	49,10,000	49,10,000	
	Receipts from Livestock Farm, Jahangirabad	41,50,000	43,50,000	30,25,000	
	Other Receipts	4,00,000	4,00,000	2,21,000	

## VETERINARY

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
Leave Salary	9,000	9,000	9,000	
Insemination Fee	26,25,000	25,00,000	20,00,000	
Receipts from Research Institute, Bahadurnagar	58,67,000	56,57,000	63,00,000	
1261 Total Animal Husbandry—Other	3,83,00,000	3,64,71,000	3,53,00,000	
1260 Total Receipts from Economic Services	3,83,00,000	3,64,71,000	3,53,00,000	
1200 Total Receipts from Civil Administra- tion and Other Functions	3,83,00,000	3,64,71,000	3,53,00,000	

## CO-OPERATION

## CO-OPERATION

Rs13,13,000.

Head of Department: Registrar, Co-operative Societies, Punjab

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1261	Co-operation—Others	13,13,000	12,21,500	12,72,500	
1261	Total Co-operation—Others	13,13,000	12,21,500	12,72,500	
	Total Co-operation	13,13,000	12,21,500	12,72,500	
1000	NON-TAX RECEIPTS				
1200	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1260	RECEIPTS FROM ECONOMIC SERVICES				
1261	CO-OPERATION – OTHERS				
	Leave Salary contribution of Officers transferred on Foreign Services			10,000	
	Income from Pak-German Demonstration Farm Chak 5-Faiz, Multan	7,12,000	7,00,900	7,00,000	
	Recoveries from other Provincial Governments in respect of Co-operative Training Institute Faisalabad	5,61,000	4,82,600	5,30,500	
	Other Receipts	40,000	38,000	32,000	
1261	Total Co-operation—Others	13,13,000	12,21,500	12,72,500	

## INDUSTRIES

## INDUSTRIES

Rs. 1,60,40,100

Head of Department: Director of Industries and Mineral Development, Punjab

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1264	Industries				
	Ordinary Collections	1,38,23,700	1,28,16,300	1,12,36,300	
	Recoveries of Over payments	3,000	3,000	3,000	
	Collection of payments for Services rendered	15,000	15,000	27,300	
	Others	21,98,400	21,78,400	21,33,400	
	Total Industries	1,60,40,100	1,50,12,700	1,34,00,000	
1000	NON-TAX RECEIPTS				
1200	Receipts from Civil Administration and Other Functions				
1260	Receipts from Economic Services				
1264	Industries—Ordinary Collections				
	Sale proceeds of finished goods produced by Demonstration Weaving Factory Shahdara.	97,50,000	92,50,000	79,20,000	
	Receipts from Wool Spinning and Weaving Development Training Centre Jhang	34,24,000	34,24,000	31,74,000	
	Receipts from Development-cum-Training Centre for Carpet Industry Jhang	59,700	59,700	59,700	
	Receipts from Industrial Estate, Multan.	5,00,000			
	Receipts from other Industrial Operations	90,000	82,600	82,600	
	1264—Total Industries—Ordinary Collections	1,38,23,700	1,28,16,300	1,12,36,300	

## INDUSTRIES

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1264	Industries Recoveries of Over payments	3,000	3,000	3,000	
1264	Industries—Collection of Payments for Services rendered				
	Fee for the Service of analyst, etc.	15,000	15,000	27,300	
1264	Industries—Others				
	Store Purchase	12,00,000	11,80,000	11,35,000	
	Fees for Inspection of Boilers	4,52,000	4,52,000	4,52,000	
	Fees under Partnerships Act, 1932	4,35,000	4,35,000	4,35,000	
	Fees for inspection of stores				
	Fees from the Government Weaving and Finishing Institute Shahdara	13,500	13,500	13,500	
	Other Receipts	97,900	97,900	97,900	
1264	Total Industries—Others	21,98,400	21,78,400	21,33,400	
1264	Total Industries	1,60,40,100	1,50,12,700	1,34,00,000	
1260	Total Receipts from Economic Services	1,60,40,100	1,50,12,700	1,34,00,000	
1200	Total Receipts from Civil Administra- tion and Other Functions	1,60,40,100	1,50,12,700	1,34,00,000	



## MISCELLANEOUS DEPARTMENTS

## MISCELLANEOUS DEPARTMENTS

Rs.80,00,000

## Head of Departments-

- (1) Chief Secretary for Examination Fees—Examination Fees of Public Service Commission Receipts on account of Selection Boards, etc.
- (2) Secretary to Government of the Punjab, Forestry, Wildlife and Fisheries Department for Receipts under the Wild Birds and Wild Animals Protection Act and Zoological Gardens, Bahawalpur.
- (3) Secretary to Government of the Punjab, (Information) S.G.A. and Information Department for Recoveries from Federal Government on account of compulsory Film Screening Scheme and Receipts from Museum.
- (4) Director of Industries and Mineral Development for—Fees for Registration of Societies under the Societies Registration Act and Fees for registration of Companies (with objects confined to the Province) under the Companies Act, 1913.
- (5) Director of Labour Welfare for—Receipts under the Weights and Measures and Trade Employees Act—Receipts under the West Pakistan Shops and Establishments Ordinance, 1969.
- (6) Director, Manpower Training for Receipts of the Manpower and Employment Organization.

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1211	Organs of State — Examination Fees	3,68,500	2,97,300	2,83,420	
1213	Economic Regulation—Receipts under the Weights and Measures and Trade Employees Act	25,21,440	26,82,370	33,42,000	
1251	Education—Receipts from Museums	48,000	48,000	53,000	
1253	Manpower Management				
	Receipts of the Manpower and Employment Organisation	8,00,000	8,00,000	4,09,620	
	Receipts under the West Pakistan Shops and Establishments Ordinance, 1969	29,760	33,250	21,000	
1255	Social Security and Social Welfare Measures Receipts under the Wild Birds, and Wild Animals, Protection, Act	30,00,000	26,00,000	16,00,000	

## MISCELLANEOUS DEPARTMENTS

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1391	Collection of payments for Services rendered.	1,04,500	86,280	1,07,360	
1391	Fees for Registration of Societies under Registration Act.	2,50,000	2,50,000	2,30,000	
1391	Others	8,77,800	8,02,800	6,62,800	
Total Miscellaneous Departments		80,00,000	76,00,000	67,09,200	
<b>1000</b>	<b>NON-TAX RECEIPTS</b>				
1200	Receipts from Civil Administration and Other Functions				
1210	Receipts from General Administration				
1211	Organs of State—Examination Fees				
	Examination Fees of Public Service Commission	3,62,000	2,90,800	2,72,920	
	Receipts on account of Selection Boards for recruitment to the Secretariat Offices Heads of Attached Departments and Divisional Boards	8,000	7,000	12,000	
1211	Total Organs of State—Examination Fees	3,70,000	2,97,800	2,84,920	
	Deduct-Refunds	(-) 1,500	(-) 500	(-) 1,500	
1211	Total Organs of State—Examination Fees	3,68,500	2,97,300	2,83,420	
1213	Economic Regulations—				
	Receipts under the Weights and Measures and Trade Employees Act	25,21,440	26,82,370	33,42,000	
1210	Total Receipts from General Administration	28,89,940	29,79,670	36,25,420	

## MISCELLANEOUS DEPARTMENTS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1250 Receipts from Social Services				
1251 Education - Receipts from Museums	48,000	48,000	53,000	
1253 Manpower Management - Receipts of the Manpower and Employment Organization	8,00,000	8,00,000	4,09,620	
1253 Manpower Management - Receipts under the West Pakistan Shops and Establishments Ordinance 1969	29,760	33,250	21,000	
1255 Social Security and Social Welfare Measures - Receipts under and Wild Birds and Wild Animals Protection Act.	30,00,000	26,00,000	16,00,000	
1250 Total Receipts from Social Services	38,77,760	34,81,250	20,83,620	
1390 Others				
1391 Collection of payments for Services rendered - Recoveries from Federal Government on account of Compulsory Film Screening Scheme	1,04,500	86,280	1,07,360	
1391 Fees for Registration of Societies under the Registration Act.	2,50,000	2,50,000	2,30,000	
1391 Others -				
Fees for Registration of Companies (with objects confined to Provinces) under Companies Act, 1913	2,800	2,800	2,800	
Zoological Gardens, Bahawalpur	8,75,000	8,00,000	6,60,000	
1390 Total Others	12,32,300	11,39,080	10,00,160	

## CIVIL WORKS

## CIVIL WORKS

Rs.76,39,100

Head of Department: Secretary to Government of the Punjab, Communications and Works Department

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1241 Works—Building Rent	15,00,000	14,25,500	14,25,500	
1241 Works—Recoveries of Expenditure	1,39,100	97,680	74,500	
1241 Works—Others	60,00,000	55,00,000	38,00,000	
1241-01 Gross Total Works	76,39,100	70,23,180	53,00,000	
1241-02 Deduct—Refunds				
1241-03 Net Total Works	76,39,100	70,23,180	53,00,000	
Total Civil Works	76,39,100	70,23,180	53,00,000	

## CIVIL WORKS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>1000 NON-TAX RECEIPTS</b>				
<b>1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS</b>				
<b>1240 RECEIPTS FROM COMMUNITY SERVICES</b>				
1241 Works—Building Rent	15,00,000	14,25,500	14,25,500	
Rent from Residential Buildings.				
Rent from Rest Houses.				
1241 Works—Recoveries of Expenditure	1,39,100	97,680	74,500	
1241 Works—Others	60,00,000	55,00,000	38,00,000	
Sale of Tender Forms				
Registration Fee of Contractors.				
Confiscation/forfeiture of deposits of earnest money.				
Other Receipts.				
1241 Total Works	76,39,100	70,23,180	53,00,000	
Deduct—Refunds				
1240 Total Receipts from Community Services	76,39,100	70,23,180	53,00,000	
1200 Total Receipts from Civil Administration and Other Functions	76,39,100	70,23,180	53,00,000	
1000 Total Non-Tax Receipts	76,39,100	70,23,180	53,00,000	
Total Civil Works	76,39,100	70,23,180	53,00,000	

## COMMUNICATION

## COMMUNICATIONS

Rs.5,84,65,000

Head of Department: Secretary to Government of the Punjab, Communications and Works Department

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1241 Works-- Building Rent	1,15,000	1,11,200	1,11,200	
1241 Works-- Recoveries of Expenditure	31,50,000	30,64,800	30,64,800	
1241 Works-- Tolls on Roads and Bridges	3,50,00,000	3,25,00,000	3,20,00,000	
1241 Works-- Others	2,02,00,000	2,02,00,000	2,02,00,000	
1241-01 Gross Total Work	5,84,65,000	5,58,76,000	5,53,76,000	
1241-02 Deduct--Refunds				
1241-03 Net Total Works	5,84,65,000	5,58,76,000	5,53,76,000	
Total Communications	5,84,65,000	5,58,76,000	5,53,76,000	

## COMMUNICATIONS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1200	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1240	RECEIPTS FROM COMMUNITY SERVICES				
1241	Works—Building Rent	1,15,000	1,11,200	1,11,200	
1241	Works—Recoveries of Expenditure	31,50,000	30,64,800	30,64,800	
1241	Works — Tools on Roads and Bridges	3,50,00,000	3,25,00,000	3,20,00,000	
1241	Works — Others			2,02,00,000	
	Receipts from Government Rest Houses	10,46,000	10,46,000		
	Hire Charges of Machinery/Road Rollers	18,14,000	18,14,000		
	Sale of Tender Forms	14,32,580	14,32,580		
	Registration Fee of Contractors	15,27,600	15,27,600		
	Lease Money of Land for Petrol Pumps	9,34,220	9,34,220		
	Lease Money of Land for Shops	7,000	7,000		
	Confiscation/Forefeiture of Deposit Earnest Money	15,31,600	15,31,600		
	Other Receipts	1,19,07,000	1,19,07,000		
1241	Total Works—Others	2,02,00,000	2,02,00,000	2,02,00,000	
1241	Total Works	5,84,65,000	5,58,76,000	5,53,76,000	
1240	Total Receipts from Community Services	5,84,65,000	5,58,76,000	5,53,76,000	
1200	Total Receipts from Civil Administration and other Functions	5,84,65,000	5,58,76,000	5,53,76,000	
1000	Total Non Tax Receipts	5,84,65,000	5,58,76,000	5,53,76,000	
	Total Communication	5,84,65,000	5,58,76,000	5,53,76,000	

## HOUSING AND PHYSICAL PLANNING

## HOUSING AND PHYSICAL PLANNING

Rs.11,37,71,000

Head of Department: Secretary to Government of the Punjab Housing and Physical Planning Department

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1254	Housing and Physical Planning-				
	Sale of Plots	10,76,20,000	11,28,75,000	10,92,34,900	
	Sale of Buildings	17,10,000	15,75,000	15,75,000	
	Income from Satellites Town Schemes	38,45,600	36,74,300	27,15,000	
	Collection of Payments for Services Rendered	90,000	60,000	60,000	
	Others	5,05,400	4,46,000	6,50,000	
1254	Total Housing and Physical Planning	11,37,71,000	11,86,30,300	11,42,34,900	
1000	NON-TAX RECEIPTS				
1200	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1250	RECEIPTS FROM SOCIAL SERVICES				
1254	Housing and Physical Planning-				
	Sale of Plots	10,76,20,000	11,28,75,000	10,92,34,900	
	Sale of Buildings	17,10,000	15,75,000	15,75,000	
	Income from Satellite Town Schemes	38,45,600	36,74,300	27,15,000	
	Collection of Payment for Services Rendered	90,000	60,000	60,000	
	Others	5,05,400	4,46,000	6,50,000	
1254	Total Housing and Physical Planning	11,37,71,000	11,86,30,300	11,42,34,900	
1250	Total Receipts from Social Services	11,37,71,000	11,86,30,300	11,42,34,900	
1200	Total Receipts from Civil Administration and Other Functions	11,37,71,000	11,86,30,300	11,42,34,900	
1000	Total Non-Tax Receipts	11,37,71,000	11,86,30,300	11,42,34,900	
	Total Housing and Physical Planning	11,37,71,000	11,86,30,300	11,42,34,900	



## RECEIPTS IN AID OF SUPERANNUATION

## RECEIPTS IN AID OF SUPERANNUATION

Rs.4,47,00,000

Head of Department: Accountant General, Punjab

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1212 Fiscal Administration—Receipts in Aid of Superannuation				
* Contribution of Pension and Gratuities	3,09,80,200	3,09,80,200	2,43,56,100	
Share of Pension liability recovered from Local Bodies for Provincialization of Colleges/Schools	1,59,800	1,59,800	10,92,400	
Others	1,35,60,000	95,10,800	13,51,500	
1212 Total Fiscal Administration—Receipts in Aid of Superannuation	4,47,00,000	4,06,50,800	2,68,00,000	
1212-01 Gross Receipts-in-aid of Superannuation	4,47,00,000	4,06,50,800	2,68,00,000	
1212-02 Deduct - Refund				
1212-03 Net Receipts-in-aid of Superannuation	4,47,00,000	4,06,50,800	2,68,00,000	

## RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>1000 NON-TAX RECEIPTS</b>				
<b>1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS</b>				
<b>1210 RECEIPTS FROM GENERAL ADMINISTRATION</b>				
<b>1212 FISCAL ADMINISTRATION—RECEIPTS IN AID OF SUPERANNUATION</b>				
<b>CONTRIBUTIONS FOR PENSIONS AND GRATUITIES</b>				
Contribution of Officers lent on foreign service	45,05,300	45,05,300	38,92,300	
Capitalised value of pensions of Local Fund Services	1,90,900	1,90,900	4,09,800	
Refund of Gratuity	60,000	60,000	1,01,200	
Recoveries towards cost of pensions of Public Works Establishment				
Pension contribution from Police supplied to Department, Private individuals, etc.				
Contributions from Local Bodies Commercial Centres, other Government Department, etc.	2,62,24,000	2,62,24,000	1,99,52,800	
<b>Total Contributions for Pensions and Gratuities</b>	<b>3,09,80,200</b>	<b>3,09,80,200</b>	<b>2,43,56,100</b>	
Share of Pension liability recovered from Local Bodies for Provincialization of Colleges/Schools	1,59,800	1,59,800	10,92,400	
Others	1,35,60,000	95,10,800	13,51,500	
<b>1212 Total Fiscal Administration—Receipts in Aid of Superannuation</b>	<b>4,47,00,000</b>	<b>4,06,50,800</b>	<b>2,68,00,000</b>	

## STATIONERY AND PRINTING

## STATIONERY AND PRINTING

Rs.7,50,00,000

Head of Departments— (1) Member, Board of Revenue, Punjab for Sale of Plain Papers used with Stamps and Sale proceeds of Cheque Books supplied from Stamps Store.

(2) Controller, Printing and Stationery, Punjab for all other items.

SUMMARY	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	1985-86	1984-85	1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
1264 Printing—				
Sale of Gazette	50,000	50,000	50,000	
Sale of Other Government Publication	99,82,000	99,82,000	99,82,000	
Sale of Forms and Registers	2,17,46,000	1,44,96,000	2,17,46,000	
Press Receipts	1,98,08,000	1,66,12,000	1,66,12,000	
Others	90,000	3,10,000	90,000	
1264 Stationery—				
Stationery Receipts	2,17,20,000	1,97,20,000	1,97,20,000	
Sale of Plain Paper used with Stamps	16,00,000	16,00,000	14,00,000	
Others	4,000	4,000	3,000	
1264 Total Printing and Stationery	7,50,00,000	6,27,74,000	6,96,03,000	
1000 NON-TAX RECEIPTS—				
1200 Receipts from Civil Administration and Other Functions				
1260 Receipts from Economic Service				
1264 Printing—Sale of Gazette	50,000	50,000	50,000	
1264 Total Printing—Sale of Gazette	50,000	50,000	50,000	
1264 Printing—Sale of Other Government Publications—				
Pakistan Law Reports	2,000	2,000	2,000	

## STATIONERY AND PRINTING

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
Civil List and Other Publications	99,80,000	99,80,000	99,80,000	
1264 Total Printing—Sale of Other Government Publications	99,82,000	99,82,000	99,82,000	
1264 Printing—Sale of Forms and Registers—				
Sale Proceeds of Service Books	1,76,000	1,76,000	1,76,000	
Union Councils Forms and Registers	4,70,000	4,70,000	4,70,000	
Sale Proceeds of Other Forms	2,11,00,000	1,38,50,000	2,11,00,000	
1264 Total Printing—Sale of Forms and Registers	2,17,46,000	1,44,96,000	2,17,46,000	
1264 Printing—Press Receipts—				
Works done for the Provincial Government Department—Printing Charges	1,98,08,000	1,66,12,000	1,66,12,000	
1264 Total Printing—Press Receipts	1,98,08,000	1,66,12,000	1,66,12,000	
1264 Printing—Others	90,000	3,10,000	90,000	
1264 Total Printing	5,16,76,000	4,14,50,000	4,84,80,000	
1264 Stationery—Receipts—				
Sale of Stationery to Local Bodies, etc.	10,20,000	10,20,000	10,20,000	
Sale of Stationery to Provincial Government Department	2,07,00,000	1,87,00,000	1,87,00,000	
1264 Total Stationery—Receipts	2,17,20,000	1,97,20,000	1,97,20,000	
1264 Stationery—Sale of Plain Paper used with Stamps.	16,00,000	16,00,000	14,00,000	
1264 Stationery—Others—				
Sale Proceeds of Cheque Books Supplied from Stamps Stores.	4,000	4,000	3,000	
1264 Total Stationery	2,33,24,000	2,13,24,000	2,11,23,000	
1260 Total Receipts from Economic Service.	7,50,00,000	6,27,74,000	6,96,03,000	

## MISCELLANEOUS

## MISCELLANEOUS

Rs.12,98,14,600

## Head of Departments:—

1. All Secretaries to Government of the Punjab and All Commissioners of Divisions	Unclaimed Deposits Sale of Stores and Materials. Contributions. Rent Rates and Taxes. Recoveries of Over payments Fees, Fines and forfeitures. Other Receipts
2. Secretary to Government of the Punjab, Home Department	Fees, Fines and Forefeitures
3. Member, Board of Revenue, Punjab	Sale of Land and Houses Receipts from Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary
4. Secretary to Government of the Punjab, Food Department.	Collection Charges of Sugar-cane Development Cess. Surcharges.
5. Chief Settlement and Rehabilitation Commissioner	Receipts from Deposit Account of Chief Settlement Commissioner, Punjab.
6. Director of Industries and Mineral Development	Receipts under Mines and Oil— fields and Minerals etc.
7. Accountant General, Punjab	Collection of payments for Services Rendered.

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1300	MISCELLANEOUS RECEIPTS				
1390	Others—				
1391	Unclaimed Deposits	4,00,85,000	4,00,85,000	3,00,85,000	
1391	Sale of Stores and Materials	6,19,000	7,24,000	6,00,000	
1391	Sale of Land and Houses etc.	7,00,000	6,00,000	10,00,000	
1391	Rents, Rates and Taxes	4,60,000	4,60,000	1,20,000	

## MISCELLANEOUS

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
391	Fees, Fines and Forefeitures	2,83,78,430	2,65,85,330	2,77,52,800	
391	Receipts under the Mines and Oil- fields and Mineral Development (Government Control) Act, 1948.	3,38,00,000	2,43,64,600	1,63,18,000	
391	Collection Charges of Sugar cane Development Cess.	11,21,400	11,21,400	11,21,400	
1391	Recoveries of Over payments	10,89,000	10,89,000	2,32,300	
1391	Collection of Payments for Services Rendered.	58,88,700	59,21,570	1,30,95,100	
1391	Surcharges	1,10,73,000	97,80,900	21,12,000	
1391	Others	66,00,070	58,00,000	40,19,000	
	1390 Total Others	12,98,14,600	11,65,31,800	9,64,55,600	
	1300 Total Miscellaneous Receipts	12,98,14,600	11,65,31,800	9,64,55,600	
<b>MISCELLANEOUS RECEIPTS</b>					
1000	NON-TAX RECEIPTS				
1300	MISCELLANEOUS RECEIPTS				
1390	OTHERS				
1391	Unclaimed Deposits	4,00,85,000	4,00,85,000	3,00,85,000	
1391	Sale of Store and Materials	6,19,000	7,24,000	6,00,000	
1391	Sale of Land and Houses, etc.	7,00,000	6,00,000	10,00,000	

## MISCELLANEOUS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
<b>MISCELLANEOUS RECEIPTS</b>					
1391	Rent, Rates and Taxes	4,60,000	4,60,000	1,20,000	
1391	Fees, Fines and Forefeitures—				
	Copying agency accounts	33,00,000	32,00,000	30,00,000	
	Fees for Government Audit	97,93,350	81,10,250	95,96,640	
	Fees and subscription from petition writers and traders in Katchari Compounds	16,00,000	16,00,000	16,00,000	
	Licence fees for the Storage and Sale of Petroleum	5,000	5,000	5,000	
	Fees under the poisons Act and Rules	2,950	2,950	2,950	
	Arms Licence Fee	1,33,78,730	1,33,78,730	1,33,78,730	
	Fees under the Agricultural Produce Market Act, 1939	1,400	1,400	2,000	
	Fees levied for Screening of films	50,000	40,000	15,000	
	Settlement Fees	1,25,000	1,25,000	1,25,000	
	Others Fees	1,22,000	1,22,000	27,480	
1390	Total Fees, Fines, and Forefeitures	2,83,78,430	2,65,85,330	2,77,52,800	
1391	Receipts under the Mines and Oilfields and Mineral Development (Government Control) Act, 1948.				
	Receipts from Rents and Royalties- Annual Fees, Charges Fee, Application Fee, Cost of Plants, etc.	1,90,00,000	1,78,64,600	1,40,00,000	
	Royalty on Natural Gas	1,48,00,000	65,00,000	23,12,000	
	Other Miscellaneous Fees			6,000	
1390	Total Receipts under the Mines and Oil- fields and Mineral Development( Government Control) Act, 1948.	3,38,00,000	2,43,64,600	1,63,18,000	

## MISCELLANEOUS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
<b>MISCELLANEOUS RECEIPTS</b>					
1391	Collection Charges of Sugarcane Development Cess	11,21,400	11,21,400	11,21,400	
1391	Recoveries of Over Payments	10,89,000	10,89,000	2,32,300	
1391	Collection of Payments for Services Rendered—				
	Leave Contribution for Officers Lent on foreign services	3,94,300	3,94,300	4,89,800	
	Ferry Receipts under the Northern India Ferries Act, 1878	10,50,000	10,05,300	10,05,300	
	Receipts from the Deposit Account of Chief Settlement Commissioner, Punjab	28,36,280	32,91,900	1,00,00,000	
	Receipts from Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary.	16,08,120	12,30,070	16,00,000	
1390	<b>Total Collection of Payment for Services Rendered.</b>	<b>58,88,700</b>	<b>59,21,570</b>	<b>1,20,95,100</b>	
1391	<b>Surcharges</b>				
	Storage Surcharges in respect of Foodgrains transferred from Grant No. "7-33-State Trading in Foodgrain and Sugar-811 Food(Wheat Rice and Sugar).	1,06,23,000	93,60,000	18,12,000	
	Storage Surcharge in respect of Sugar transferred from Grant No. "7-33-State Trading in Foodgrain and Sugar-811 Food(Wheat, Rice and Sugar).	4,50,000	4,20,900	3,00,000	
1391	<b>Total Surcharges</b>	<b>1,10,73,000</b>	<b>97,80,900</b>	<b>21,12,000</b>	
1391	Others	66,00,070	58,00,000	40,19,000	
1390	<b>Total Others</b>	<b>12,98,14,600</b>	<b>11,65,31,800</b>	<b>9,64,55,600</b>	
1300	<b>Total Miscellaneous Receipts</b>	<b>12,98,14,600</b>	<b>11,65,31,800</b>	<b>9,64,55,600</b>	
1000	<b>Total Non-Tax Receipts</b>	<b>12,98,14,600</b>	<b>11,65,31,800</b>	<b>9,64,55,600</b>	



## CIVIL DEFENCE

## CIVIL DEFENCE

Rs.12,70,000

Head of Department: Director, Civil Defence, Punjab

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1234 Civil Defence—Ordinary Receipts	12,70,000	12,21,000	12,21,000	
1234 Total Civil Defence—Ordinary Receipts	12,70,000	12,21,000	12,21,000	
Total Civil Defence	12,70,000	12,21,000	12,21,000	
<b>1000 NON-TAX RECEIPTS</b>				
1200 Receipts from Civil Administration and Other Functions.				
1230 Law and Order Receipts				
1234 Civil Defence—Ordinary Receipts — Re-imburement by the Federal Government.	10,20,000	9,71,000	9,71,000	
Fine Realization.	2,00,000	2,00,000	2,00,000	
Others	50,000	50,000	50,000	
1234 Total Civil Defence	12,70,000	12,21,000	12,21,000	

## OTHER GRANTS FROM THE FEDERAL GOVERNMENT

## OTHER GRANTS FROM THE FEDERAL GOVERNMENT

Rs.4,93,07,76,300

Head of Department : Secretary to Government of the Punjab, Finance Department

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1310	GRANTS				
1312	OTHER GRANTS FROM FEDERAL GOVERNMENT (NON-DEVELOPMENT) REVENUE				
	Grant from Federal Government for performing Agency functions in respect of subjects transferred from the Federal Government.	57,05,270	37,35,690	42,24,170	
	Grant for maintenance of National Highways.	2,88,76,000	2,88,76,000	2,88,76,000	
	Grant for construction of Girls College at Multan.	..	20,00,000	..	
	Grant to the Cooperative Societies regarding Mr.Nayyar Abbas.	..	80,000	..	
	Placement of funds in connection with the conduct of Referendum.	..	6,44,52,500	..	
	Construction of 50 Miles road District Multan.	..	3,00,00,000	..	
	Allocation of Funds in connection with National and Provincial Assemblies Election, 1985.	..	6,23,95,000	..	
	Federal contribution to the con- struction of Data Darbar Mosque	..	20,00,000	..	
	Donation for Ahmad Ismail Girls Middle School District Sargodha	..	1,00,000	..	
	Financial assistance on Matching Fund basis to the Province of the Punjab.	..	9,71,000	..	
	Tourism	..	3,75,000	..	
	Non-Development Deficit grant	4,02,93,00,000	2,92,50,00,000	2,39,20,00,000	
	Total	4,06,38,81,270	3,11,99,85,190	2,42,51,00,170	

## OTHER GRANTS FROM THE FEDERAL GOVERNMENT

SUMMARY	Budget	Revised	Budget	Accounts
	Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
CAPITAL	Rs.	Rs.	Rs.	Rs.
1310 GRANTS				
1312 OTHER GRANTS FROM FEDERAL GOVERNMENT NON-DEVELOPMENT REVENUE.				
Grant-in-aid for Construction of Bridge at Ghazi Ghat.	8,00,00,000	5,14,00,000	7,14,20,000	
Grant for Construction Improvement of National Highways.	10,13,95,000	4,28,21,000	10,30,00,000	
Total Capital Non Development.	18,13,95,000	9,42,21,000	17,44,20,000	
Total Others Grants from Federal Government.	4,24,52,76,270	3,21,42,06,190	2,59,95,20,170	
1310 GRANTS				
1312 OTHER GRANTS FROM FEDERAL GOVERNMENT -DEVELOPMENT				
Grant for installation of private tube- wells.	75,00,000	75,00,000		
Construction of District Jail, Rawalpindi.	..	2,00,00,000	2,00,00,000	
Primary Education Development Programme	41,70,00,000	..	..	
Rehabilitation of Irrigation and Drainage Works in Punjab	..	4,85,00,000	..	
Traffic Count Programme	..	2,25,000	..	
Rural Development Programme	26,10,00,000	..	..	
Grant-in-aid to the Basic Health Unit at Gharibabad Rawalpindi.	..	82,000	..	
Total Development	68,55,00,000	7,63,07,000	2,00,00,000	
Rounding	(+30)	(+10)	(+30)	
1310 Total Grant from the Federal Government.	4,93,07,76,300	3,29,05,13,200	2,61,95,20,200	

**FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT**

**FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT**

Rs.4,50,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1310. GRANTS				
1311 FOREIGN GRANTS—NON-DEVELOPMENT				
A—Rupee Grants	..	..	..	..
B—Foreign Exchange Grants	..	25,000	..	..
1311 Total Foreign Grants – Non-Development	..	25,000	..	..
1311 FOREIGN GRANTS—DEVELOPMENT				
C—Rupee Grants	4,50,00,000	4,50,00,000	4,50,00,000	..
D—Foreign Exchange Grants	..	25,000	..	..
1311 Total Foreign Grants—Development	4,50,00,000	4,50,25,000	4,50,00,000	..
1310 Total Grants (Foreign Grants from the Federal Government)	4,50,000	4,50,50,000	4,50,00,000	..

## FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1311 FOREIGN GRANTS—NON DEVELOPMENT				
A—RUPEE GRANTS				
Total A—Rupee Grants.				
B—FOREIGN EXCHANGE GRANTS—				
WORLD FOOD PROGRAMME				
Range and Watershed Management Afforestation in the Punjab.		25,000		
Sub-Total World Food Programme		25,000		
Total B—Foreign Exchange Grants		25,000		
1311 Total Foreign Grants—Non— Development.		25,000		
1311 FOREIGN GRANTS—DEVELOPMENT				
C—RUPEE GRANTS				
FOOD AID CONVENTION COUNTERPART FUND.				
Barani Agriculture Research Institute, Chakwal.		30,00,000	30,00,000	
Barani Agriculture College, Rawalpindi.		40,00,000	40,00,000	
Quaid-e-Azam Medical College, Bahawalpur.		1,90,00,000	1,90,00,000	
Punjab Medical College, Faisalabad.		1,90,00,000	1,90,00,000	
Lumpsum Provision. (Japanese grant)	4,50,00,000			
Sub-Total Food Aid Convention Counter Part Fund	4,50,00,000	4,50,00,000	4,50,00,000	
Total C—Rupee Grants.	4,50,00,000	4,50,00,000	4,50,00,000	

## FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>1311 FOREIGN GRANTS – DEVELOPMENT</b>				
<b>D–FOREIGN EXCHANGE GRANTS</b>				
<b>WORLD FOOD PROGRAMME—</b>				
Range and Watershed Management Afforestation in Punjab.	..	25,000	..	..
<b>Sub-Total World Food Programme</b>	..	25,000	..	..
<b>Total D–Foreign Exchange Grants</b>	..	25,000	..	..
<b>1311 Total Foreign Grants–Development</b>	4,50,00,000	25,000	4,50,00,000	
<b>1310 Total Grants (Foreign Grants from the Federal Government)</b>	4,50,00,000	4,50,50,000	4,50,00,000	

## EXTRAORDINARY RECEIPTS

## EXTRAORDINARY RECEIPTS

Rs.12,75,11,000

- Head of Department- (1) Member, Board of Revenue, Punjab for 1321—Extraordinary Receipts—Sale of Land 1322 Extraordinary Receipts—Sale of other Government Assets 1329—Others—Sale proceeds and Rent of Urban Evacuee Property and Rent and Mortgage Money in respect of Agricultural Land, Interest on deferred payment of land sale in Colonies and Miscellaneous Receipts.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department for 1329 Others—Receipts from sale of Plots to Industrial Estates and Receipts on account of sale Price of Burewala Textile Mills and Lever Brothers Pakistan Limited.
- (3) Secretary to Government of the Punjab, Agriculture Department for 1323—Extraordinary Receipts—Sale of Agricultural Machinery.

SUMMARY	Budget	Revised	Budget	Accounts
	Estimate 1985-86	Estimate 1984-85	Estimate 1984-85	1983-84
	Rs.	Rs.	Rs.	Rs.
1320 EXTRAORDINARY RECEIPTS—				
1321 Extraordinary Receipts— Sale of Land	11,14,50,000	10,61,50,000	10,64,17,000	
1322 Extraordinary Receipts—Sale of Other Government Assets.	5,000	5,000	20,000	
1323 Extraordinary Receipts—Sale of Agricultural Machinery	--	1,00,000	5,00,000	
1329 Others	1,60,58,000	1,59,47,000	1,40,06,000	
1320-01 Gross Total Extraordinary Receipts	12,75,13,000	12,22,02,000	12,09,43,000	
1320-02 Deduct—Refunds	(-) 2,000	(-) 37,000	(-) 50,000	
1320-03 Net Total Extraordinary Receipts.	12,75,11,000	12,21,65,000	12,08,93,000	

## EXTRAORDINARY RECEIPTS

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1300 MISCELLANEOUS RECEIPTS				
1320 EXTRAORDINARY RECEIPTS				
1321 Extraordinary Receipts—Sale of land				
Sale of town sites in colonies	1,50,00,000	1,25,00,000	1,00,00,000	
Sale of under-developed agricultural land by auction or private treaty in colonies.	4,00,00,000	4,00,00,000	4,00,00,000	
Sale of under-developed agricultural land by auction or private treaty in other than colonies.	--	--	14,00,000	
Sale of proprietary rights to tenants in colonies	5,58,00,000	5,30,00,000	5,50,00,000	
Sale of proprietary rights to tenants in other than colonies	6,00,000	6,00,000	12,000	
Sale of other agricultural lands	50,000	50,000	5,000	
1321 Total Extraordinary Receipts—Sale of land	11,14,50,000	10,61,50,000	10,64,17,000	
1322 Extraordinary Receipts—Sale of other Government Assets—				
Sale of other Government Assets	5,000	5,000	20,000	
1322 Total Extraordinary Receipts—Sale of other Government Assets.	5,000	5,000	20,000	
1323 Extraordinary Receipts—Sale of Agricultural Machinery—				
Sale of Tractors	--	--	--	
Sale of Threshers	--	--	--	



## EXTRAORDINARY RECEIPTS

		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
1320	EXTRAORDINARY RECEIPTS(contd)				
	Machinery and Equipment		1,00,000	5,00,000	
1323	Total Extraordinary Receipts--Sale of Agricultural Machinery.		1,00,000	5,00,000	
1329	Others--				
	Sale proceeds and Rent of Urban Evacuee Property and Rent and Mortgage money in respect of Agricultural Lands	40,00,000	40,00,000	40,00,000	
	Interest on deferred payments of land sold in Colonies	1,00,00,000	1,00,00,000	80,00,000	
	Receipts from sale of plots in Industrial Estate Multan.	19,75,000	18,75,000	7,55,000	
	Receipts from sale of plots in industrial Burewala Textile Mills	1,000	--	1,000	
	Lever Brothers Pakistan (Ltd)	--	--	12,00,000	
	Miscellaneous receipts	82,000	72,000	50,000	
1329	Total Others	1,60,58,000	1,59,47,000	1,40,06,000	

## RECOVERIES OF LOANS AND ADVANCES

## LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

Rs. 4,40,00,000

## Head of Departments—

- (1) Secretary to Government of the Punjab, Housing and Physical Planning Department for Loans to Municipalities and Advances to Lahore Development Authority, Multan Development Authority and Faisalabad Development Authority.
- (2) Member, Board of Revenue, Punjab for Advances to Cultivators.
- (3) Secretary to Government of the Punjab, Agriculture Department for Loans to Agriculturists for Rice Nursery Crop Protection in Rice Growing Areas, and Loans to Punjab Seed Corporation.
- (4) Secretary to Government of the Punjab, Irrigation and Power Department, for Advances to WAPDA.
- (5) Secretary to Government of the Punjab, Co-operative Department, for Advances to Co-operative Societies.
- (6) Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation and Punjab Mineral Development Corporation.

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
2200	RECOVERIES OF LOANS AND ADVANCES.				
2220	Recoveries of Loans and Advances— Local Bodies (Loans to Municipalities)	3,20,96,460	7,81,31,290	2,97,86,150	
2240	Recoveries of Loans and Advances— Non-Financial Institutions (Advances under Special Laws)	8,55,13,790	27,01,72,690	7,57,51,610	
2290	Recoveries of Loans and Advances— Other-Private-Sector (Cultivators)	22,25,700	21,91,200	1,26,00,000	
2290	Recoveries of Loans and Advances— Private-Sector (Miscellaneous Loans and Advances)	8,000		8,000	
2200-01	Gross Total Recoveries of Loans and Advances	11,98,43,950	35,04,95,180	11,81,45,760	
2200-02	Deductions (Short-falls)	7,58,43,950	31,64,53,980	4,81,45,760	
2200-03	Net Total Recoveries of Loans and Advances (Loans to Municipalities, Port Fund, etc.)	4,40,00,000	3,40,00,200	7,00,00,000	

## RECOVERIES OF LOANS AND ADVANCES

## LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2220 Recoveries of Loans and Advances- Local Bodies.				
2220 (a) LOANS FOR URBAN WATER SUPPLIES AND DRAINAGE SCHEMES.				
Ahmadpur East	35,000	35,000	35,000	
Arifwala	88,000	1,16,810	88,000	
Attock	1,24,000	1,24,000	1,24,000	
Bahawalnagar	4,49,000	12,31,000	3,24,000	
Bhalwal	1,03,850	2,66,270	1,03,850	
Bahawalpur	9,29,750	21,12,420	6,90,850	
Bhakkar	1,93,350	7,19,700	1,78,350	
Chakwal	7,61,400	10,01,400	5,46,400	
Chiniot	2,03,900	5,56,010	2,03,900	
Chishtian	65,000	65,000	65,000	
Daska	1,85,600	8,04,600	1,85,600	
Dera Ghazi Khan	4,43,500	10,12,000	4,18,500	
Dera Nawab Sahib	8,750	49,500	8,750	
Faisalabad	18,30,000	62,72,290	18,30,000	
Fort Abbas	1,02,500	5,05,500	1,02,500	
Gojra	1,20,000	2,28,360	1,20,000	
Gujranwala	13,53,550	12,22,360	29,22,350	
Gujrat	6,93,750	14,46,220	5,53,750	

## RECOVERIES OF LOANS AND ADVANCES

## LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>2000 CAPITAL RECEIPTS</b>				
<b>2200 Recoveries of Loans and Advances</b>				
<b>2220 Recoveries of Loans and Advances- Local Bodies.</b>				
<b>2220 (a) LOANS FOR URBAN WATER SUPPLIES AND DRAINAGE SCHEMES—Contd.</b>				
Gujar Khan	2,95,000	2,40,000	1,95,000	
Hafizabad	2,68,500	7,51,000	2,68,500	
Haroonabad	4,51,600	11,56,500	4,10,500	
Jalalpur Pirwala	1,03,400	4,51,300	10,03,400	
Jhelum	7,02,500	17,60,500	5,72,500	
Jauharabad	3,59,200	8,36,400	2,84,200	
Jhang	6,71,000	21,05,000	6,71,000	
Kasur	4,35,500	7,87,000	2,95,500	
Kabirwala	18,500	1,11,000	18,500	
Kamoke	4,18,850	10,76,500	3,87,750	
Khanpur	25,000	25,000	25,000	
Khushab	62,400	3,17,650	62,400	
Khewra	20,000	..	..	
Leiah	16,100	16,100	16,100	
Mianwali	4,71,500	13,23,500	4,69,000	
Muzaffargarh	17,500	17,500	17,500	
Multan	1,41,08,300	3,38,61,600	1,15,07,600	
Muridke	1,14,250	3,55,360	1,14,250	
Murree	1,50,000	1,30,000	1,30,000	
Narowal	1,91,500	7,04,500	1,91,500	

## RECOVERIES OF LOANS AND ADVANCES

## LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2220 Recoveries of Loans and Advances Local Bodies—contd.				
2220 (a) Loans for Urban Water Supplied and Drainage Schemes—contd				
Nankana Sahib	1,13,000	4,68,000	1,13,000	
Pakpattan	16,200	26,200	16,200	
Okara	3,13,400	82,000	82,000	
Pattoki	85,000	60,000	60,000	
Pind Dadan Khan	50,000			
Rawalpindi	6,27,530	5,69,420	5,69,420	
Rahim Yar Khan	2,91,250	1,07,450	66,250	
Sadiqabad	11,250	11,250	11,250	
Sahiwal	8,23,880	28,42,890	7,34,980	
Shahkot	70,000	3,25,000	70,000	
Sheikhupura	3,75,000	5,75,310	3,35,000	
Shujahabad	69,750	2,12,190	69,750	
Sargodha	5,76,600	7,64,600	5,26,600	
Sialkot	7,40,900	6,65,900	6,65,900	
Toba Tek Singh	3,47,700	11,13,400	3,47,700	
Tandlianwala	73,500	3,88,350	73,500	
Vehari	2,66,800	8,29,100	2,66,800	
Wazirabad	1,53,200	4,18,600	1,36,800	
2220 Total (a) Loans for Urban Water- Supply and Drainage Schemes	3,15,96,460	7,32,54,510	2,92,86,150	

## RECOVERIES OF LOANS AND ADVANCES

## LOANS TO MUNICIPALITIES, PORT FUNDS ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2220 Other(b) Loans for other purposes				
Municipal Corporation, Gujranwala	2,00,000	27,76,780	2,00,000	
Municipal Corporation, Sargodha	2,00,000	14,00,000	2,00,000	
Municipal Committee, Jhang	1,00,000	7,00,000	1,00,000	
Sub-Total Loans for other purposes	5,00,000	48,76,780	5,00,000	
2220 Total Recoveries of Loans and Advances Local Bodies (Loans to Municipalities)	3,20,96,460	7,81,31,290	2,97,86,150	
2240 Recoveries of Loan and Advances-Non-Financial Institutions. (Advances under Special Laws)				
Loans to Lahore Development Authority—				
W.A.S.A.				
Rupee Loans	62,92,490	1,88,69,500	62,92,490	
Foreign Loans—				
I.D.A.—106—Pak	15,89,000	40,41,000	14,21,700	
S.I.D.A.—106—Pak	5,45,000	27,16,400	7,72,900	
I.D.A.—630—Pak	1,85,64,000	4,48,15,300	1,66,07,900	
U.D.Wing—Rupee Loans	71,50,000	71,50,000	71,50,000	
Loans to Faisalabad Development Authority —				
W.A.S.A.	79,00,000	1,19,00,000	59,00,000	
U.D.Wing	4,00,000	1,50,000	50,000	
Loans to Multan Development Authority-	11,12,400	32,55,600	8,02,400	
Loans to the Punjab Road Transport Board	2,22,86,680	11,91,27,000	1,80,88,000	

## RECOVERIES OF LOANS AND ADVANCES

## LOANS TO MUNICIPALITIES PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2240 Recoveries of Loans and Advances Non-Financial Institutions (Advances under Special Laws)				
Loans to WAPDA—				
Rupee Loan				
Foreign Loans—				
(i) US-AID-391-H-069	12,39,000	58,19,600	11,08,000	
(ii) US-AID-391-H-107	11,00,000	47,66,000	9,60,000	
Loans to Punjab Mineral Development Corporation	55,31,800	1,94,82,000	55,31,800	
Loans to Punjab Livestock Dairy and Poultry Development Board	16,97,460	74,85,470	16,97,460	
Loans to the Punjab Small Industries Corporation				
Rupee Loan.	94,57,900	1,19,75,100	89,12,200	
Foreign Loans—				
I.D.A-30-Pak	1,53,000	4,77,700	1,37,300	
Loans to West Pakistan Co-operative Consumers Society.	4,85,260	50,15,820	2,85,260	
Loans to Punjab Seed Corporation	..	5,50,000	..	
Loans to Lahore Milk Board	9,800	25,76,200	34,200	
Loans for Katchi Abadies	..	..	..	
2240 Total Recoveries of Loans and Advances Non-Financial Institutions (Advances under Special Laws)	8 55,13,790	27,01,72,690	7,57,51,610	

## RECOVERIES OF LOANS AND ADVANCES

## LOANS TO MUNICIPALITIES PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>2000 CAPITAL RECEIPTS</b>				
<b>2200 Recoveries of Loans and Advances</b>				
<b>2290 Recoveries of Loans and Advances— Others—Private Sector(Cultivators)contd—</b>				
Land Improvement Loans Act XIX of 1883				
Interest bearing Loans for various purposes.	10,70,000	9,86,500	13,00,000	
Agriculturists Loans Act(1958) Interest bearing Loans for various purposes	11,55,700	12,04,700	13,00,000	
Loans to Agriculturists—Interest Bearing Loans for Rice Nursery Crop Protection in Rice Growing Areas			1,00,00,000	
<b>2290 Total Recoveries of Loans and Advances Others Private Sector (Cultivators)</b>	<b>22,25,700</b>	<b>21,91,200</b>	<b>1,26,00,000</b>	
<b>2290 Recoveries of Loans and Advances— Others(Miscellaneous Loans and Advances)</b>				
Loans under State Aid to Industries Act.	8,000	..	8,000	
<b>2290 Total Recoveries of Loans and Advances Others(Miscellaneous Loans and Advances)</b>	<b>8,000</b>	<b>..</b>	<b>8,000</b>	
<b>2200-02 Deductions(Shortfall)</b>				
Details				
Loans to Local Bodies(Loans to Municipalities)	2,49,44,000	7,21,31,290	1,97,86,150	
Loans to Non-Financial Institutions (Advances under Special Laws)				
Loans to Punjab Road Transport Board, Lahore	2,22,86,680	11,91,27,000	1,80,88,000	
Loans to WAPDA—				
Rupee Loans				



## RECOVERIES OF LOANS AND ADVANCES

## LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
Foreign Loans:—				
US-Aid-391-H-069	12,39,000	58,19,600	11,08,000	
US-Aid-391-H-107	11,00,000	47,66,000	9,60,000	
Loans to LDA(WASA)				
i) Rupee Loans	22,71,350	1,88,69,500	..	
ii) Foreign Loans —				
a) IDA—106—Pak	15,89,000	40,41,000	..	
b) IDA—630—Pak	1,85,64,000	4,48,15,300	..	
c) SIDA—106—Pak	5,45,000	27,16,400	..	
Loans to Livestock, Dairy and Poultry Development Board	16,97,460	74,85,470	16,97,460	
Loans to Faisalabad Development Authority—				
WASA ..	..	1,19,00,000	..	
U.D.Wing ..	..	1,50,000	..	
Loans to Punjab Mineral Development Corporation	..	13,32,000	53,84,290	
Loans to Punjab Small Industries Corporation—				
Rupee Loan—				
Foreign Loan	..	1,19,75,100	..	
I.D.A.—30—Pak	..	4,77,700	..	
Loans to Multan Development Authority	11,12,400	32,55,600	8,02,400	
Loans to West Pakistan Co-operative Consumers Society	4,85,260	50,15,820	2,85,260	
Loans to Lahore Milk Board	9,800	25,76,200	34,200	
Loans to Punjab Seed Corporation	..	..	..	
2200-02 Total Deductions(Short fall)	7,58,43,950	31,64,53,980	4,81,45,760	

## RECOVERIES OF LOANS AND ADVANCES

## LOANS TO GOVERNMENT SERVANTS

Rs.2,40,00,000

Head of Department: Accountant General, Punjab

SUMMARY		Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
2200	RECOVERIES OF LOANS AND ADVANCES.				
2250	Recoveries of Loans and Advances— Government Servants	2,40,00,000	2,40,00,000	1,00,00,000	
2250	Total Recoveries of Loans and Advances—Government Servants	2,40,00,000	2,40,00,000	1,00,00,000	
2000	CAPITAL RECOVERIES				
2200	Recoveries of Loans and Advances				
2250	Recoveries of Loans and Advances Government Servants.				
2251	Government Servants House Building Advances.				
2251	Provincial Government Employees other than Forestry and Wildlife Department.	1,87,00,000	1,87,00,000	63,00,000	
2251	Forestry and Wildlife Department	5,00,000	5,00,000		
2251	Total Recovery of House Building Advances.	1,92,00,000	1,92,00,000	63,00,000	
2252	Government Servants Motor Car Advances Provincial Government Employees—				
	i) other than Forestry and Wildlife Department.	10,00,000	10,00,000	8,00,000	
	ii) Forestry and Wildlife Department.	64,000	64,000		
2252	Total recovery of Motor Car Advances.	10,64,000	10,64,000	8,00,000	
2253	Government Servants— Motorcycle advances, Provincial Government Employees—				
	i) other than Forestry and Wildlife Department.	28,00,000	28,00,000	22,00,000	
	ii) Forestry and Wildlife Department	1,90,000	1,90,000		
2253	Total Recovery of Motor Cycle Advances.	29,90,000	29,90,000	22,00,000	

## RECOVERIES OF LOANS AND ADVANCES

SUMMARY		Budget Estimate: 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
		Rs.	Rs.	Rs.	Rs.
2254	Government Servants— Cycle Advances—				
	i) Provincial Government Employees other than Forestry and Wildlife Department.	7,00,000	7,00,000	7,00,000	
	ii) Forestry and Wildlife Department.	60,000	60,000		
2254	Total Recovery of Cycle Advances.	7,60,000	7,60,000	7,00,000	
2250	Total recoveries of Loans and Advances—Government Servants.	2,40,00,000	2,40,00,000	1,00,00,000	

## PERMANENT DEBT ( INCURRED )

## PERMANENT DEBT (INCURRED)

Rs.8,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department.

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2311 DOMESTIC DEBT (PERMANENT DEBT)				
Land Commission Compensation	8,00,000	4,81,100	4,81,100	
Bonds				
Market Loans				
231103 Total Domestic Debt— Permanent Debt(Incurred)	8,00,000	4,81,100	4,81,100	

**FLOATING DEBT (INCURRED)**

---

**FLOATING DEBT(INCURRED)**

**Rs.4,64,43,42,000**

Head of Department: — Secretary to Government of the Punjab, Finance Department for "Ways and Means Advances".

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>2300 PUBLIC DEBT</b>				
<b>2320 FLOATING DEBT</b>				
<b>2322 Cash Credit—Accommodation(Food Stuffs)—</b>				
(i) Advances from Commercial Banks	4,59,43,42,000	4,61,27,05,200	4,05,93,04,000	
(ii) Advances from Non-Food Account				
<b>2323 Other Floating Loans—</b>				
Ways and Means Advances	5,00,00,000	5,00,00,000	5,00,00,000	
<b>232003 Total Floating Debt(Incurred)</b>	<b>4,64,43,42,000</b>	<b>4,66,27,05,200</b>	<b>4,10,93,04,000</b>	

## LOANS FROM THE FEDERAL GOVERNMENT

## LOANS FROM THE FEDERAL GOVERNMENT

Rs.4,46,05,09,000

Head of Department: Secretary to Government of the Punjab, Finance Department

SUMMARY	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
2310 DOMESTIC DEBT(PERMANENT)				
DEVELOPMENT				
2312 Domestic Debt(Permanent) received from Federal Government.	4,38,23,00,000	3,67,76,24,000	3,67,72,50,000	
2332 Foreign Debt (Permanent) received from Federal Government--(Foreign Exchange Loans).	7,82,09,000	8,65,84,000	8,63,50,000	
Total Development	4,46,05,09,000	3,76,42,08,000	3,76,36,00,000	
NON-DEVELOPMENT				
2310 DOMESTIC DEBT (PERMANENT)				
2312 Domestic Debt (Permanent) received from Federal Government.		2,50,00,000		
Total Non-Development		2,50,00,000		
2310 Total Domestic Debt (Permanent) (Loans from the Federal Government).	4,46,05,09,000	3,78,92,08,000	3,76,36,00,000	

## LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2310 DOMESTIC DEBT(PERMANENT)				
2312 DOMESTIC DEBT(PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT.				
RUPEE LOANS—				
II—DEVELOPMENT LOANS—				
Interest Bearing—				
Cash Development Loan	4,38,23,00,000	3,67,76,24,000	3,67,72,50,000	
2312 Total Domestic Debt(Permanent) Received from the Federal Govt.	4,38,23,00,000	3,67,76,24,000	3,67,72,50,000	
2230 FOREIGN DEBT (PERMANENT)				
2332 Foreign Debt (Permanent) received from Federal Government (Foreign Exchange Loans)				
I.D.A.				
1163-Pak On Farm Water Management	3,38,80,000	3,65,82,000		
I.D.A.				
620-Pak Seed Industries Project.		9,29,000	88,00,000	
630-Pak (a) Second Lahore Water Supply and Sewerage Project.		1,03,35,000		
Sub-Total IDA-630-Pak.		1,03,35,000		

## LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2330 FOREIGN DEBT(PERMANENT)				
2332 FOREIGN DEBT(PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT(FOREIGN EXCHANGE LOANS)- CONTD.				
1375-Pak 4th Drainage Project	52,27,000	89,77,000		
Third Education Project		5,69,000	9,70,000	
813-Pak Punjab Extension & Agriculture Development		31,80,000	4,18,50,000	
892-Pak Primary Education Project				
1st Lahore UD Project-1348-Pak	88,90,000	43,17,000	1,63,00,000	
1113-Pak for wood working Centre, Gujrat.	29,00,000	4,40,000		
IBRD				
1366-Pak Punjab Beef & Milk Development Project (PLDB)	26,00,000	61,22,000	55,96,000	
ADB				
331-Pak Faisalabad Water Supply and Sewerage Project	70,24,000	10,06,000	71,00,000	
562-Pak (Health & Population Project ) Part-I.	50,00,000	59,00,000		
433-Pak Pakistan Agriculture (Fisheries) Development Project.			28,08,000	
Gujranwala Agriculture Development Project.	50,00,000			



## LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1985-86	Revised Estimate 1984-85	Budget Estimate 1984-85	Accounts 1983-84
	Rs.	Rs.	Rs.	Rs.
<b>2300 PUBLIC DEBT</b>				
<b>2330 FOREIGN DEBT(PERMANENT)</b>				
<b>2332 FOREIGN DEBT(PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT(FOREIGN EXCHANGE LOANS)— CONTD.</b>				
438-Pak Crop Intensification Programme for Sahiwal District.		5,25,000		
419-Pak N.T.T.T.C. and Poly-technical Institutions.			20,16,000	
495-Pak Thal Water Management Development Project.	21,88,000	20,02,000	9,10,000	
<b>IFAD</b>				
48-Pak Barani Area Development Project.	55,00,000	57,00,000		
<b>2332 Total Foreign Debt (Permanent) received from the Federal Government (Foreign Exchange Loans):</b>	<b>7,82,09,000</b>	<b>8,65,84,000</b>	<b>8,63,50,000</b>	
<b>2300 Total Public Debt (Loans from the Federal Government).</b>	<b>4,46,05,09,000</b>	<b>3,76,42,08,000</b>	<b>3,76,36,00,000</b>	
<b>NON-DEVELOPMENT</b>				
<b>2310 DOMESTIC DEBT (PERMANENT)</b>				
<b>2312 DOMESTIC DEBT (PERMANENT) RECEIVED FROM FEDERAL GOVERNMENT.</b>				
Interest Free Cash Development Loan to the Government of Punjab during 1984-85 for good Cotton Seed and Sprayers.		2,50,00,000		
<b>Total Non-Development</b>		<b>2,50,00,000</b>		
<b>2310—Total Domestic Debt (Permanent) (Loans from the Federal Government).</b>	<b>4,46,05,09,000</b>	<b>3,78,92,08,000</b>	<b>3,76,36,00,000</b>	